



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-181 11850

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00736334LZ

Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay

Appropriation: P200,000,000

Implementing Office: Regional Office V

Date: 03/31/2023

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☒ Change in Scope of Work from Construction of Concrete Road to Construction of Gravel Road

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☒ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

C.2 ☒ released thru GAAAO

Amount: P200,000,000

D. IMPACT:

D.1 Condition/s: - % decrease in unit cost
142.30 % increase in unit cost
65.53 % decrease in physical target
- % increase in physical target

D.2 ☒ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00736334LZ

ACTION SLIP

Date:

FOR SECRETARY MANUEL M. BONOAN OR

REMARKS: ☒ Reviewed by Planning Service
☐ Recommended for Approval
☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



MAY 15 2023
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated March 23, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215102605000 Project ID: P00736334LZ Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay			Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road – 12.839 Lane Km	15,032.323 / Lane Km	193,000.00	CW1 – Construction of Gravel Road – 4.42562 Lane Km	36,423.285 / Lane Km ₱ 72.84 / m.	161,195.62 02
			CW2 – Construction of Drainage Structure along Road – 3756.2 Lineal meters	8.467 / Lineal meters	31,804.38 37
EAO –		7,000.00	EAO –		7,000.00
Total:		200,000.00	Total:		200,000.00
Justification:					
<ul style="list-style-type: none">Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening; thus, it will entail only gravel surfacing to stabilize the base. Concreting will be done in later years, or when it is already stable for concrete paving. Majority of the project comprises Earthwork activities which includes very large volume of surplus common excavation, surplus soft rock excavation and soft rock embankment from roadway excavation.					

- Addition of CW2 - Construction of Drainage Structure along Road (Concrete Lined Canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ANTONIO V. MOLANO, JR.

Undersecretary

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

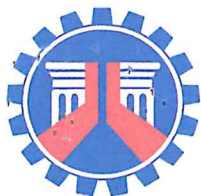
2.6 BCL/RRB

Project ID: P00736334LZ

Department of Public Works and Highways
Office of the Secretary



WIN3F07363



MAY 15 2023
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated March 23, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:


As per GAA/Original			As Modified		
Project Description					
UACS No. 300215102605000 Project ID: P00736334LZ Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay			Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road – 12.839 Lane Km	15,032.323 / Lane Km	193,000.00	CW1 – Construction of Gravel Road – 4.42562 Lane Km	36,423.285 / Lane Km	161,195.62
			CW2 – Construction of Drainage Structure along Road – 3756.2 Lineal meters	8.467 / Lineal meters	31,804.38
EAO –		7,000.00	EAO –		7,000.00
Total:		200,000.00	Total:		200,000.00
Justification:					
<ul style="list-style-type: none">Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening; thus, it will entail only gravel surfacing to stabilize the base. Concreting will be done in later years, or when it is already stable for concrete paving. Majority of the project comprises Earthwork activities which includes very large volume of surplus common excavation, surplus soft rock excavation and soft rock embankment from roadway excavation.					

- Addition of CW2 - Construction of Drainage Structure along Road (Concrete Lined Canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.

Attached are the following supporting documents:


- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ANTONIO V. MOLANO, JR.
Undersecretary

Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services  


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary  



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

March 23, 2023

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

SUBJECT : **Modification Request for Project included under the FY 2023 GAA (RA 11936) within ALBAY SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2023 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11936, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: 300215102605000 Project ID: P00736334LZ Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay			Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Concrete Road – 12.839 Lane Km	15,032.323 / Lane Km	193,000.00	CW1 – Construction of Gravel Road – 4.426 Lane Km	36,423.285 / Lane Km	161,195.62
			CW2 – Construction of Drainage Structure along Road – 3756.2 Lineal meters	8.467 / Square meters	31,804.38
EAO –		7,000.00	EAO –		7,000.00
Total:		200,000.00	Total:		200,000.00
Justification: - Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing to stabilize the base. Concreting will be done in later years, or when it is already stable for concrete paving. Majority of the project comprises Earthwork activites which includes very large volume of surplus common excavation, surplus soft rock excavation and soft rock embankment from roadway excavation - Addition of CW2 - Construction of Drainage Structure along Road (Concrete Lined Canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.					



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V

Regional Government Center, Rawis, Legaspi City

March 23, 2023

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
 Department of Public Works and Highways
 Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
 Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

SUBJECT : **Modification Request for Project included under the FY 2023 GAA (RA 11936) within ALBAY SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2023 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11936, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: 300215102605000 Project ID: P00736334LZ Convergence and Special Support Program			Convergence and Special Support Program		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay			Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Concrete Road – 12.839 Lane Km	15,032.323 / Lane Km	193,000.00	CW1 – Construction of Gravel Road – 4.426 Lane Km	36,423.285 / Lane Km	161,195.62
			CW2 – Construction of Drainage Structure along Road – 3756.2 Lineal meters	8.467 / Square meters	31,804.38
EAO –		7,000.00	EAO –		7,000.00
Total:		200,000.00	Total:		200,000.00
Justification:					
<p>- Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing to stabilize the base. Concreting will be done in later years, or when it is already stable for concrete paving. Majority of the project comprises Earthwork activites which includes very large volume of surplus common excavation, surplus soft rock excavation and soft rock embankment from roadway excavation</p> <p>- Addition of CW2 - Construction of Drainage Structure along Road (Concrete Lined Canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.</p>					

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1/HLB/EMV/ACL/BMF

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director 

R05.1/HLB/EMV/ACL/BMF

CLEARANCE			
FROM THRU	INITIAL	DATE	REMARKS
Emv	w		
Ka	K		
	R		

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Albay 2nd District Engineering Office	ALBAY SECOND DISTRICT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 300215102605000		
5. Project ID P00736334LZ		
6. Project Category Convergence and Special Support Program		
7. Sub-Program - P/A/P Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)
Component ID	Type of Work	Component ID
P00736334LZ-CW1	Construction of Concrete Road	P00736334LZ-CW1
P00736334LZ-EAO	-	P00736334LZ-CW2
-	-	P00736334LZ-EAO
-	-	-
-	-	-
-	-	-
10. PROJECT DESCRIPTION (as recorded in GAA) Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay		20. PROJECT DESCRIPTION (of the revised project) Construction of Bilbao-Bogtong Road, Rapu-Rapu, Albay
11. ALLOTMENT (P '000) (as recorded in GAA) 200,000		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 200,000
		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)		23. PHYSICAL TARGET (Enter Details for all Components below)
Component ID	Target	Target Unit
P00736334LZ-CW1	12.839	Lane Km
P00736334LZ-EAO	-	-
-	-	-
-	-	-
-	-	-
13. UNIT COST (Enter Details for all Components below)		24. UNIT COST (Enter Details for all Components below)
Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00736334LZ-CW1	193,000.000	15,032.323
P00736334LZ-EAO	7,000.000	-
-	-	-
-	-	-
-	-	-
Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00736334LZ-CW1	161,195.621	36,423.285
P00736334LZ-CW2	31,804.379	8.467
P00736334LZ-EAO	7,000.000	-
-	-	-
-	-	-

Form for Modification Request


14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) RAPU-RAPU (ALBAY)				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP) RAPU-RAPU (ALBAY)			
<div>Start X</div> <div>-</div> <div>End X</div> <div>-</div>				<div>Start X</div> <div>124.0159</div> <div>End X</div> <div>124.0174</div>			
<div>Start Y</div> <div>-</div> <div>End Y</div> <div>-</div>				<div>Start Y</div> <div>13.2486</div> <div>End Y</div> <div>13.2342</div>			
15. ROAD CLASSIFICATION (if applicable) N/A				26. ROAD CLASSIFICATION (if applicable) N/A			
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V				27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office V			
17. PROJECT IMPLEMENTATION PLAN (PIP) <div>Planned Start Date</div> <div>Planned End Date</div>				28. PROJECT IMPLEMENTATION PLAN (PIP) <div>Planned Start Date</div> <div>Planned End Date</div>			
				29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	

D. ATTACHMENTS & JUSTIFICATIONS	
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31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)	
<input type="checkbox"/> NO	<input type="checkbox"/> YES
<input checked="" type="checkbox"/> N/A	
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)	
<p>- Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing to stabilize the base. Concreting will be done in later years, or when it is already stable for concrete paving. Majority of the project comprises Earthwork activities which includes very large volume of surplus common excavation, surplus soft rock excavation and soft rock embankment from roadway excavation</p> <p>- Addition of CW2 - Construction of Drainage Structure along Road (Concrete Lined Canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.</p>	
33. GEOTAGGED PHOTOS SUBMITTED	
<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED	
<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES


Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	


36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:		Name:	BRIGILDO M. FABIA 
Position		Position	Chief, Planning and Design Division
Date:		Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:		Name:	VIRGILIO C. EDUARTE, CESO III
Position		Position	Regional Director 
Date:		Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300215102605000

Project ID


P00736334LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Impact
<input type="checkbox"/> Typographical error on Project Description	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> No Change or decrease in unit cost <input type="checkbox"/> 20% or less increase in unit cost <input type="checkbox"/> > 20% increase in unit cost

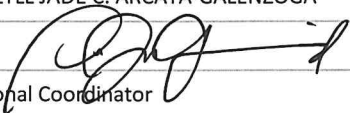

Reviewed by Office of the Undersecretary for Operations

Name:	BENIGNA C. LAFORTEZA
Signature:	
Position	ENGINEER IV
Date:	

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<div style="display: flex; justify-content: space-between;"> <div> <input checked="" type="checkbox"/> Category A - Typographical Errors <input checked="" type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Modification does not comply with DBM Categories </div> <div style="text-align: right;"> ① SCOPE OF WORK & TARGETS ② ADDITION OF CW2 </div> </div>
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Reviewed by Planning Service

Name:	DENZYL JADE C. ARCAJA-GALENZOGA	Name:	PETER PAUL R. CORTEZ
Signature:		Signature:	
Position	Regional Coordinator	Position	Chief, Programming Division
Date:		Date:	