



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

Reference
Number: V-264
Project ID: P00736380LZ

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 22, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215102659000 Project ID: P00736380LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Road, Brgy. Matacong - Brgy. San Isidro (Phase IV), San Lorenzo Ruiz, Camarines Norte			Construction of Road, Brgy. Matacong - Brgy. San Isidro (Phase IV), San Lorenzo Ruiz, Camarines Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road – 2.093 Lane Km	31,559.789 / Lane Km	66,054.64	CW1 – Construction of Concrete Road – 2.06608 Lane Km	32,047.057 / Lane Km 2.06608 / km	66,211.783
CW2 – Construction of Drainage Structure along Road – 2093.48 Lineal meters	6.836 / Lineal meters	14,310.80	CW2 – Construction of Drainage Structure along Road – 2066.08 Lineal meters	7.064 / Lineal meters	14,594.812
CW3 – Construction of Road Slope Protection Structure – 6799.36 Square meters	2.373 / Square meters	16,134.56	CW3 – Construction of Road Slope Protection Structure – 6740.39 Square meters	2.328 / Square meters	15,693.41
EAO –		3,500.00	EAO –		3,500.00
Total:		100,000.00	Total:		100,000.00

Justification:

- Decrease in physical target of CW1 from 2.093 to 2.06608 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost.
- Decrease in physical target of CW2 from 2093.48 to 2066.08 Linear meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost.
- Decrease in physical target of CW3 from 6799.36 to 6740.39 square meters based on the adjusted station limits of CW1.

Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Certificate of Reasonableness of Cost Estimates, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.



ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

APPROVED/DISAPPROVED:



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII