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V-172

11/12



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00737572LZ

Construction of River Control Dike at Bagumbayan, Bato, Catanduanes

Appropriation: P5,000,000

Implementing Office: Catanduanes District Engineering Office

Date: 03/31/2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

DPWH - OSEC
RECEIVED
MAY 03 2023
By: _____ Time: _____
Control No.: 53-07245
IDTS No.: 07016

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

C.2 ☒ released thru GAAO

Amount: _____

P5,000,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
72.20 % increase in unit cost
41.93 % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks: _____

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00737572LZ

Date: _____

FOR SECRETARY MANUEL M. BONOAN OR _____

REMARKS:

☐ Reviewed by Planning Service

☐ Recommended for Approval

Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MAY 04 2023
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated February 12, 2023, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, endorsing the request for Project Modification of **District Engineer DENIS C. CAGOMOC**, Catanduanes District Engineering Office requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 300225101290000 Project ID: P00737572LZ					
CSSP: Convergence and Special Support Program			CSSP: Convergence and Special Support Program		
Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities		
Construction of River Control Dike at Bagumbayan, Bato, Catanduanes			Construction of River Control Dike at Bagumbayan, Bato, Catanduanes		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Flood Mitigation Structure 68.878 Lineal meters	71.866 / Lineal meters	4,950.00	CW1 – Construction of Flood Mitigation Structure 40.00 Lineal meters	123.750 / Lineal meters	4,950.00
EAO –		50.00	EAO –		50.00
Total:		5,000.00	Total:		5,000.00
Justification: <i>use of steel sheet pile</i> <ul style="list-style-type: none">Decrease in target is due to high inflation rate. Rental rates (operated) for heavy equipment, construction materials increased and additional hauling cost for the project located a distant from the source of materials.					
Attached are the following supporting documents: <ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design Plan.					

AV-10-202302-02728

Q

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, PH.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

2.6 BCL/AVM/RRB

Project ID: P00737572LZ

Department of Public Works and Highways
Office of the Secretary



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