



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS,
CENTRAL OFFICE
Manila

Reference
Number:

V-356

Project ID:

P00739879LZ

BAGONG PILIPINAS

MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the memorandum dated September 29, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 300215102676000 Project ID: P00739879LZ Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Road Leading to Camarines Sur Iconic Capitol Building, Barangay Cadlan, Pili, Camarines Sur			Construction of Road Leading to Camarines Sur Iconic Capitol Building, Barangay Cadlan, Pili, Camarines Sur		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road/ 7.703 Lane km	15,033.104 / Lane Km	115,800.00	CW1 – Construction of Concrete Road/ 7.380 Lane km	15,691.057 / Lane Km 31.2 M/km.	115,800.00
EAO –		4,200.00	EAO –		4,200.00
Total:		120,000.00	Total:		120,000.00


Justification:

- Decrease in physical target of CW1 from 7.703 to 7.380 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 2nd Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost.
- Increase in unit cost is also attributed to the large volume of common soil embankment from borrow to provide a level and stable road surface.
- Increase in unit cost is also due to the provision of stone masonry to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.
- Solar LED Street Lighting was also provided as road safety structure.

Attached are the following supporting documents:

Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Price Analysis, Detailed Engineering Design Plan, Certificate of Availability of Allotment, Location Map and Geotagged Photos


Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


NERIE D. BUENO, CESO III
OIC-Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

2.6 BCL/RRB
Project ID: P00739879LZ

Website: <https://www.dpwh.gov.ph>
Tel. No(s): 5304-3000 / (02) 165-02

