



**Programming Division Evaluation Sheet**

Name of Project:

Project ID: P00739879LZ

Construction of Road Leading to Camarines Sur Iconic Capitol Building, Barangay Cadlan, Pili, Camarines Sur

Appropriation: P120,000,000

Implementing Office: Regional Office V

Date: 10/09/2023

**A. TYPE OF REQUEST**

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from \_\_\_\_\_ to \_\_\_\_\_

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

**B. EVALUATION**

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. **FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☒ for issuance of SARO ☒ released ☐ Unreleased

C.2 ☐ released thru GAAAO

Amount: P120,000,000

**D. IMPACT:**

D.1 Condition/s: \_\_\_\_\_ % decrease in unit cost

\_\_\_\_\_ 4.38 % increase in unit cost

\_\_\_\_\_ 4.19 % decrease in physical target

\_\_\_\_\_ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Reasonableness of Cost Estimate

D.4 Remarks:

**E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA**

E.1 ☒ Undersecretary for Operations

E.2 ☐ Secretary

Evaluated By:

ALEXIS BOYE

Director IV, Planning Service

Noted By: CONSTANCE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

Project ID: P00739879LZ

FOR SECRETARY MANUEL M. BONUAN OR \_\_\_\_\_

Date: \_\_\_\_\_

ACTION SLIP

**REMARKS:**

☒ Reviewed by Planning Service  
☐ Recommended for Approval  
☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS  
**CENTRAL OFFICE**  
Manila

BAGONG PILIPINAS

Reference  
Number:

V-356

Project ID:

P007398791Z

**MEMORANDUM**

**FOR :** **ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the memorandum dated September 29, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original		Project Description		As Modified	
UACS: <del>300215102676000</del> Project ID: <del>P007398791Z</del>					
Convergence and Special Support Program		Convergence and Special Support Program			
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			
Construction of Road Leading to Camarines Sur Iconic Capitol Building, Barangay Cadlan, Pili, Camarines Sur		Construction of Road Leading to Camarines Sur Iconic Capitol Building, Barangay Cadlan, Pili, Camarines Sur			
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road/ <del>7.703 Lane km</del>	<del>15,033.104</del>	115,800.00	CW1 – Construction of Concrete Road/ <del>7.380 Lane km</del>	<del>15,691.057</del>	115,800.00
EAO –		4,200.00	EAO –		4,200.00
Total:		120,000.00	Total:		120,000.00
Justification:					
<ul style="list-style-type: none"><li>Decrease in physical target of CW1 from 7.703 to 7.380 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 2nd Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost.</li><li>Increase in unit cost is also attributed to the large volume of common soil embankment from borrow to provide a level and stable road surface.</li><li>Increase in unit cost is also due to the provision of stone masonry to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.</li><li>Solar LED Street Lighting was also provided as road safety structure.</li></ul>					

Attached are the following supporting documents:

Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Price Analysis, Detailed Engineering Design Plan, Certificate of Availability of Allotment, Location Map and Geotagged Photos

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

  
**NERIE D. BUENO, CESO III**  
OIC-Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

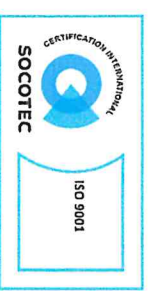
  
**MARIA CATALINA E. CABRAL. Ph.D., CESO I**  
Undersecretary for Planning  
and Public-Private Partnership Services

**APPROVED/DISAPPROVED:**

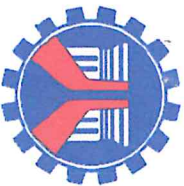
  
**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

2.6 BCL/RRB  
Project ID: P00739879LZ

Website: <https://www.dpwh.gov.ph>  
Tel. No(s) : 5304-3000 / (02) 165-02







Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila



**MEMORANDUM**

**FOR :** **ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions II, IV-A, IV-B, V, VI, VII, and VIII

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in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**



**MARIA CATALINA E. CABRAL. Ph.D., CESO I**

Undersecretary for Planning  
and Public-Private Partnership Services

**APPROVED/DISAPPROVED:**



**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII



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