4862W



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

Programming Division Evaluation Sheet

Name of Project:	:		Project ID:	P00739879LZ	
Construction o Pili, Camarines	f Road Leading t Sur	Construction of Road Leading to Camarines Sur Iconic Capitol Building, Barangay Cadlan, Pili, Camarines Sur	Appropriation:	P120,000,000	
Implementing	Implementing Office: Regional Office V		Date:	10/09/2023	
.> 	YPE OF REQUEST	ISI	9		
A.1	Change A 1 1	Change in Implementing Office/Operating Unit due to			
	A.1.2	Approval of Authority to Bid/Implement			
A.2	PROJEC	PROJECT MODIFICATION/ADJUSTMENTS			
	A.2.1	Typographical Error/s			
	A.2.2	Change in Location (for non-existent locations only)			
	A.2.3	Change in Station Limits			
	A.2.4	Addition/Deletion of Word/s			
	A.2.5	Change in			
	A.2.5.1	<			
	A.2.5.2	Change in Scope of Work from			
	A.2.5.3 A.2.5.4	Change in Component Amount Addition of Component (incl. EXC Component)			
	A.2.5.5				
	A.2.5.6	Movement of Funds between Components			
B .	ALLOWE	ALLOWED as per the GAA Provisions			
B.2	NOT ALL	NOT ALLOWED as per the GAA Provisions			
Jı l ı	UND SOURCE	FUND SOURCE FY 2023 GAA, R.A. 11936			
	released	for issuance of SARO V Released Unreleased	Amount:	₱120,000,000	
	IMPACT:		ī		
_	Condition/s:	% decrease in unit cost			
		4.38 % increase in unit cost			
		19 %			
7		- 70 Ilicrease III physical target			
D.3 C.3	Admioria	al Project Component de of Reasonableness of Cost Estimate			
D.4 Remarks:	narks:				
			-		
E. App	roving Authorit ent under the (E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA $$	of	•	
四	Undersec	Undersecretary for Operations	2	2	_
	Secretary		,	1	0
rvaluated by.		Director IV, Wanying Service 15	Assistant Se	Assistant Secretary, Planning Service	11
		ACTION SLIP	 	 	i
FOR SECRETA	FOR SECRETARY MANUEL M. BONOAN OR	I. BONOAN OR	-		
REMARKS:	Reviewe	Reviewed by Planning Service			
Г	Remarks:	Remarks:			
		110			

MARIA CATALINA E. CÁBRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippir

DEPARTMENT OF PUBLIC WORKS

Project ID:

CENTRAL OFFIC

Manila

V-356

Number: Keierence

P00739879LZ

BAGONG PILIPINAS

MEMORANDUM

FOR ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

under FY 2023 General Appropriation Act (GAA), to wit: C. EDUARTE, DPWH, Region V, requesting for the approval of the Modification of the project This refers to the memorandum dated September 29, 2023, of Regional Director VIRGILIO

120,000.00		Total:	120,000.00	d:	Total:
4,200.00	le	EAO	4,200.00		EAO -
115,800.00 U/m.	15,691.057 115,800.0 / Lane Km \$\Begin{align*} 3/\cdot 2 \mathcal{L} \langle \text{kn}.	CW1 – Construction of Concrete Road/ 7.380 Lane km	115,800.00	15,033.104 / Lane Km	CW1 – Construction of Concrete Road/ 7.703 Lane km
Allocation (P'000)	Unit Cost (P'000)	Physical Target	Allocation (₱'000)	Unit Cost (P'000)	Physical Target
narines Sur Iconic ili, Camarines Sur	ad Leading to Car Irangay Cadlan, P	Construction of Road Leading to Camarines Sur Iconic Construction of Road Leading to Camarines Sur Iconic Capitol Building, Barangay Cadlan, Pili, Camarines Sur Capitol Building, Barangay Cadlan, Pili, Camarines Sur	marines Sur Iconic गां।, Camarines Sur	d Leading to Car rangay Cadlan, F	Construction of Roa Capitol Building, Ba
Neviating Gaps yes from the rategic Public:	ructure Projects A oads and/or Brido oding to Major/ St	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	Alleviating Gaps Iges from the trategic Public	ucture Projects , oads and/or Brid iding to Major/ S	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
ogram.	pecial Support Pr	Convergence and Special Support Program	rogram	pecial Support P	Convergence and Special Support Program
			5000	300215102676000 P00739879LZ	UACS: Project ID:
	As Modified	Project Description		As per GAA/Original	Asp

Justification:

- construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 2nd Quarter update of CY 2023 used in the preparation of Program of Work, thus an Decrease in physical target of CW1 from 7.703 to 7.380 Lane km is due to the adjustment in increase in unit cost.
- borrow to provide a level and stable road surface. Increase in unit cost is also attributed to the large volume of common soil embankment from
- sliding, scouring and erosion of soil to establish and maintain a safe and resilient road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly Increase in unit cost is also due to the provision of stone masonry to prevent collapse of road by rainwater flow thus improving stability and resistance to run-off protecting the road from infrastructure.
- Solar LED Street Lighting was also provided as road safety structure

Attached are the following supporting documents:

Engineering Design Plan, Certificate of Availability of Allotment, Location Map and Geotagged Photos Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Price Analysis, Detailed

Hence, the said request is hereby recommended for the Undersecretary's consideration and approval. Based on our evaluation, the submitted request for modification of the said project is in order.

NERIE D. BUENO, CESO III

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII OIC-Assistant Secretary for Regional Operations

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

and Public-Private Partnership Services **Undersecretary for Planning**

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

2.6 BCL/RRB Project ID: P00739879LZ

Website: https://www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Manila



MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

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As per GAA/Original		Droject Description	As Modified	
UACS: 300215102676000				
Project ID: P00739879LZ	Z			
Convergence and Special Support Program	Program	Convergence and Special Support Program	pecial Support Pr	ogram
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	s Alleviating Gaps ridges from the Strategic Public	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	ucture Projects A oads and/or Bridg iding to Major/ St	Ileviating Gaps Jes from the rategic Public
Construction of Road Leading to Camarines Sur Iconic Capitol Building, Barangay Cadlan, Pili, Camarines Sur Capitol Building, Barangay Cadlan, Pili, Camarines Sur	Camarines Sur Iconic , Pili, Camarines Sur	Construction of Roa Capitol Building, Ba	ad Leading to Can rangay Cadlan, P	narines Sur Iconic ili, Camarines Sur
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EAO	4,200.00	EAO -	1	4,200.00
Total:	120,000.00	Total:	1:	120,000.00
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NERIE D. BUENO, CESO III

OIC-Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/BISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

2.6 BCL/RRB Project ID: P00739879LZ

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