



JUN 07 2023

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

Reference
Number:

V-155

Project ID:

P00740268LZ

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
This Department

This refers to the Memorandum dated March 01, 2023, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300218100099000 Project ID: P00740268LZ Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Coastal Roads/Causeway for environmental protection/conservation Construction of Pinontingan-Panganiban Coastal Road, Gubat, Sorsogon					
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road – 9.629 Lane Km	15,032.714 / Lane Km	144,750.00	CW1 – Construction of Concrete Road – 0.68 Lane Km	44,165.661 / Lane Km \$88 M/km.	30,032.65
			CW2 – Construction of Road Slope Protection Structure – 2495.6 Square meters	45.968 / Square meters	114,717.35
EAO –		5,250.00	EAO –		5,250.00
Total:		150,000.00	Total:		150,000.00
Justification:					
<ul style="list-style-type: none">Decrease in physical target from 9.629 lane km to 0.68 lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 4th Quarter update of CY 2022 used in the preparation of Program of Work, thus an increase in the unit cost. Earthwork activities of the project includes the large volume of structure backfill, boulder fill, and common soil structure excavation.					

- Increase in CW1 unit cost is also due to the provision of Solar LED Street Lights and Metal Guardrails as roadside safety elements.
- Decrease in CW1 physical target is also due to the addition of CW2 - Construction of Road Slope Protection Structure due to the actual design as to the height and slope of structure since the project location is along the coast prioritizing the construction of seawall structure for slope protection to prevent further erosion of adjacent sections and to suit actual site condition conducted during engineering survey.

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN3F07411

2.6 BCL/RRB

Project ID: P00740268LZ