



Programming Division Evaluation Sheet

Name of Project:

Project ID: P00740451LZ

Construction of Flood Mitigation Structure, San Nicolas Section, Talisay, Camarines Norte

Appropriation: P100,000,000

Implementing Office: Regional Office V

Date: 06/05/2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: -

C.2 ☒ released thru GAAAO

P100,000,000

D. IMPACT:

D.1 Condition/s: - % decrease in unit cost

3.67 % increase in unit cost

3.54 % decrease in physical target

- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations

E.2 ☐ Secretary

Evaluated By:

ALEX C. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00740451LZ

Date: _____

FOR SECRETARY MANUEL M. BONOAN OR

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services

06-02924 / 06-07436



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA

Reference Number:	V-262
Project ID:	P00740451LZ

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 22, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300219101533000 ✓ Project ID: P00740451LZ ✓ Convergence and Special Support Program ✓ Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities ✓ Construction of Flood Mitigation Structure, San Nicolas Section, Talisay, Camarines Norte ✓			Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Flood Mitigation Structure, San Nicolas Section, Talisay, Camarines Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Flood Mitigation Structure – 364.3 Lineal meters	264.892 ✓ / Lineal meters	96,500.00	CW1 – Construction of Flood Mitigation Structure – 351.4 Lineal meters	274.616 ✓ / Lineal meters	96,500.00
EAO –		3,500.00	EAO –		3,500.00
Total:		100,000.00	Total:		100,000.00
Justification: <i>Use of steel sheet piles</i> <ul style="list-style-type: none">Decrease in physical target from 364.30 lineal meters to 351.40 lineal meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost.Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.<u>Adopted steel sheet piles</u> to enforce structures for slope protection, allocating a total of 37.05% of total construction cost.<u>Rubble Concrete with Structural Concrete reinforced with Grade 40 Reinforcing Steel</u> was used in the design of flood mitigating structure, allocating 56.16% of the total construction cost. Attached are the following supporting documents: <ul style="list-style-type: none">Certificate of Availability of Allotment, Program of Works, Certificate of Reasonableness of Cost Estimates, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Undersecretary's consideration and approval.


ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

By the Authority of the Undersecretary:


ERICA A. AYAPANA
Assistant Secretary

4/27