



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-281

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00741975LZ

Construction of Road Purok 2 - Purok 4, Barangay Itomang, Talisay, Camarines Norte

Appropriation: P48,000,000

Date: 06/23/2023

Implementing Office: Regional Office V

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____

to _____

A.2.5.3 ☒ Change in Component Amount

A.2.5.4 ☒ Addition of Component (Incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for issuance of SARO ☒ Released ☐ Unreleased

Amount: P48,000,000

C.2 ☐ released thru GAAAO

D. IMPACT:

D.1 Condition/s:

- % decrease in unit cost

11.46 % increase in unit cost

39.06 % decrease in physical target

- % increase in physical target

D.2 ☒ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations

E.2 ☐ Secretary

Evaluated By:

Director IV Planning Service

Noted By:
CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00741975LZ

FOR SECRETARY MANUEL M. BONOAN OR _____

Date: _____

ACTION SLIP

REMARKS:

☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services

M255

06-03477



FOR :: ROBERTO R. BERNARDO, CESO I

This refers to the Memorandum dated June 02, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

NU-D3477

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project should take note of the attached recommendations of the Bureau of Quality and Safety (BQS). Likewise, the said request is hereby recommended for Undersecretary's consideration and approval.

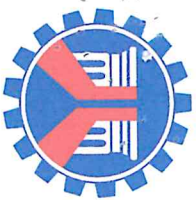

ERICA A. AYAPANA,
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated June 02, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221103576000 Project ID: P00741975LZ Convergence and Special Support Program Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road Purok 2 - Purok 4, Barangay Itomang, Talisay, Camarines Norte			Convergence and Special Support Program Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road Purok 2 - Purok 4, Barangay Itomang, Talisay, Camarines Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road – 3.081 Lane Km	15,423.564 / Lane Km	47,520.000	CW1 – Construction of Concrete Road – 1.87756 Lane Km	17,190.993 / Lane Km	32,277.121
			CW2 – Construction of Road Slope Protection Structure – 2747.75 Square meters	5.547 / Square meters	15,242.879
EA0 –		480.000	EA0 –		480.000
Total:		48,000.000	Total:		48,000.000
Justification:					
<ul style="list-style-type: none">Decrease in CW1 physical target from 3.081 lane km to 1.878 lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost.Increase in CW1 unit cost is also attributed to the provision of Solar LED Street Lights and Metal Guardrails as roadside elements for the safety of the motorists.Decrease in CW1 physical target is also attributed to the addition of CW2 - Construction of Road Slope Protection Structure (Stone Masonry) to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.					

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ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


MC

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

09/15/23
RB