

M2252

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila ſ

· · ·

-

12

 γ

MARIA CATALINA E Undersecretary for P	REMARKS: Reviewed by Planning Service Recommended for Approval Remarks:	Project ID: P00741977LZ FOR SECRETARY MANUEL M. BONOAN OR	E.2 Secretary of Great Noted By:	E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA	D.4 Remarks:	D.2 Additional Project Component D.3 Certifizate of Cost Reasonableness	%	56.85 % decrease in unit cost	D.1 Condition/s:% decrease in unit cost		C. FUND SOURCE FY 2023 GAA, R.A. 11936	B.1 ALLOWED as per the GAA Provisions	B. EVALUATION	A.2.5.5 Deletion of Component A.2.5.6 Movement of Funds between Components	<	A.2.5.3 Change in Component Amount	A.2.5.2 Change in Scope of Work from	A.2.5.1 Change in Targets	<	A.2.4 Addition/Deletion of Word/s	A.2.2 Change in Location (for <u>non-existent locations</u> only)		A.2 Y PROJECT MODIFICATION/ADJUSTMENTS	A.1.1	A. <u>TYPE OF REQUEST</u> A.1 Change in Implementing Office/Operating Unit due to	nting	Construction of Road, Barangay Oliva - Pinagwarasan, Basud, Camarines Norte	Name of Project:	Programming Division Evaluation Sheet	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila
IARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and PPP Services		Date:	CONSTANTE A. LLANES, JR., CES							Amount: <u>P50,000,000</u>					c				IDTS No.: 15810	By: 23-10/10	4	SEP 2 2 2023	3	DPWH - OSEC		Date: 06/23/2023	Appropriation: P50,000,000	Project ID: p00741977LZ	<u>n Sheet</u>	E HIGHWAYS

06-63478



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Republic of the Philippines MANILA

MEMORANDUM

... Secretary MANUEL M. BONOAN This Department

FOR

This refers to the Memorandum dated May 22, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

rtion materiale	to the adjustment in construction materials				Justification:
50,000.00	Total:		50,000.00	Total:	-
500.00		EAO -	500.00		EAO -
	1	– 777.32 Square meters			
/	/ Square meters	of Road Slope Protection Structure			
9,177.19	11.806	CW3 – Construction			
	meters	along Road - 764.96 Lineal meters			
20.900	/ 7.268 / Lineal	CW2 – Construction of Drainage Structure			
K		Concrete Road – 1.38496-Lane Km		/ Lane Km	of Concrete Road -
34,762.99	25,100.354	CW1 – Construction of	49,500.00	15,420.561	CW1 – Construction
Allocation (P'000)	Unit Cost (P'000)	Physical Target	Allocation (P'000)	Unit Cost (ഊ'000)	Physical Target
inagwarasan,	arangay Oliva - Pi	Construction of Road, Barangay Oliva - Pinagwarasan, Basud, Camarines Norte	Pinagwarasan,	d, Barangay Oliva - Iorte	Construction of Road, Barangay Oliva - Pinagwarasan, Basud, Camarines Norte
to Major/	al Road/s leading s/ Facilities	Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	ng to Major/	tional Road/s leadir dings/ Facilities	Basic Intrastructure Program - Access roots and on Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
ads and/or	aram - Access Roa	Basic Infrastructure Program - Access Roads and/or	hade and/or		
п	I Support Program	Convergence and Special Support Program	am	oecial Support Progr	Convergence and Special Support Program
				P00741977LZ	Project ID:
			3000	300221103578000	UACS No.
					Project Description
	As Modified	Ası		As per GAA/Original	Asp

- Decrease in CW1 physical target from 3.21 to 1.38496 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost. Increase in unit cost is also attributed to the provision of Solar LED Street Lights and Metal Guardrails as roadside safety elements for the safety of the
- .
- •
- •
- motorist and residents. Decrease in CW1 physical target is also due to the addition of CW2 Construction of Drainage Structure along Road, and CW3 Construction of Road Slope Protection Structure Addition of CW2 Construction of Drainage Structure along Road (Concrete Lined Canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians. Addition of CW3 Construction of Road Slope Protection Structure (Stone Masonry) to prevent collapse of road Addition of CW3 Construction of Road Slope Protection Structure (Stone Masonry) to prevent collapse of road shoulder, settlement of the road surfaces, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.
- Attached are the following supporting documents:

 Program of Works, Certificate of Reasonableness of Cost Estimates, Geotagged Photos, GIS
 Detailed Enginéering Plan. Location Map and

Based on our evaluation, the submitted request for modification of the said project should take note of the attached recommendations of the Bureau of Quality and Safety (BQS). Likewise, the said request is hereby recommended for Secretary's consideration and approval. and Public-Private Partnership Services 2.6 BCL/RRB in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII Undersecretary for Regional Operations Undersecretary for Planning MARIA CATALINA E. CABRAL. Ph.D., CESO I Secretary MANUEL M-BONOAN **ROBERTO R. BERNARDO, CESO I Recommending Approval:** Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII APPROVED/DISAPPROVED: Project ID: P00741977LZ Department of Public Works and Highways Office of the Secretary WIN3F07650 . AYAPANA E. Page 2/2 Construction of Road, Barangay Oliva - Pinagwarasan, Basud, Camarines Norte, P00741977LZ



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

MEMORANDUM

FOR ... This Department Secretary MANUEL M. BONOAN

This refers to the Memorandum dated May 22, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As	As per GAA/Original		As	As Modified	
Project Description	J				
UACS No.	300221103578000	8000			
Project ID:	P00741977LZ				
Convergence and Special Support Program	pecial Support Prog	Iram	Convergence and Special Support Program	al Support Progra	ĩm
Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	Program - Access F ational Road/s leadi dings/ Facilities	Roads and/or ng to Major/	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	yram - Access Ro al Road/s leading s/ Facilities	oads and/or g to Major/
Construction of Road, Barangay Oliva - Pinagwarasan, Basud, Camarines Norte	d, Barangay Oliva - Iorte	- Pinagwarasan,	Construction of Road, Barangay Oliva - Pinagwarasan, Basud, Camarines Norte	arangay Oliva - F	^v inagwarasan,
Physical Target	Unit Cost (ഊ'000)	Allocation (P'000)	Physical Target	Unit Cost (₱'000)	Allocation (₱'000)
CW1 – Construction of Concrete Road - 3.21 Lane Km	15,420.561 / Lane Km	49,500.00	CW1 – Construction of Concrete Road – 1.38496 Lane Km	25,100.354 / Lane Km	34,762.99
			CW2 – Construction of Drainage Structure along Road – 764.96	7.268 / Lineal meters	5,559.82
			CW3 – Construction of Road Slope	11.806 / Square	9,177.19
			Protection Structure – 777.32 Square meters	meters	
EAO -		500.00	EAO -		500.00
Justification:	Total:	50,000.00		Total:	50,000.00
 Decrease in CW1 physic cost and pay item rates used in the preparation to the provision of Sola motorist and residents. 	1 physical target fron m rates considering ; aration of Program (of Solar LED Street 1 idents.	n 3.21 to 1.38496 the Construction N of Work, thus an i Lights and Metal G	Decrease in CW1 physical target from 3.21 to 1.38496 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost. Increase in unit cost is also attributed to the provision of Solar LED Street Lights and Metal Guardrails as roadside safety elements for the safety of the motorist and residents.	stment in constru 1st Quarter upda se in unit cost is y elements for th	ate of CY 2023 also attributed e safety of the
Decrease in CW-	1 nhycical tarnat ic :	and the the sole	Decrease in CW1 physical target is also due to the addition of CW2 - Construction of Drainage Structure along	and af Junioran C	1

- •
- . •
- Decrease in CW1 physical target is also due to the addition of CW2 Construction of Drainage Structure along Road, and CW3 Construction of Road Slope Protection Structure Addition of CW2 Construction of Drainage Structure along Road (Concrete Lined Canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians. Addition of CW3 Construction of Road Slope Protection Structure (Stone Masonry) to prevent collapse of road shoulder, settlement of the road surfaces, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.

Attached are the following supporting documents:
 Program of Works, Certificate of Reasonableness of Cost Estimates, Geotagged Photos,

Detailed Engineering Plan.

AIS Location Map and

APPROVED/DISAPPROVED.	ERIC A. WAPANA Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VII Recommending Approval: MARIA CATALINA E. CABRAL. Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services and Public-Private Partnership Services ADD DEERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VII	Page 2/2 Construction of Road, Barangay Oliva - Pinagwarasan, Basud, Camarines Norte, P00741977LZ Based on our evaluation, the submitted request for modification of the said project should take note of the attached recommendations of the Bureau of Quality and Safety (BQS). Likewise, the said request is hereby recommended for Secretary's consideration and approval.
-----------------------	--	--