



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-282

012252

Programming Division Evaluation Sheet

Name of Project:

Project ID: P0074197/LZ

Construction of Road, Barangay Oliva - Pinagwarasan, Basud, Camarines Norte

Appropriation: P50,000,000

Date: 06/23/2023

Implementing Office: Regional Office V

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☐ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☒ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets
A.2.5.2 ☐ Change in Scope of Work from _____ to _____

A.2.5.3 ☒ Change in Component Amount
A.2.5.4 ☒ Addition of Component (incl. EXC Component)
A.2.5.5 ☐ Deletion of Component
A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for issuance of SARO ☒ Released ☐ Unreleased
C.2 ☐ released thru GAAAO

Amount: P50,000,000

D. IMPACT:

D.1 Condition/s:

- % decrease in unit cost
62.77 % increase in unit cost
56.85 % decrease in physical target
- % increase in physical target

D.2 ☒ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations
E.2 ☒ Secretary

Evaluated By:

ALEX S. SOLE
Director IV, Planning Service

Noted By: **CONSTANTE A. LLANES, JR., CESO III**
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P0074197/LZ

FOR SECRETARY **MANUEL M. BONOAN OR**

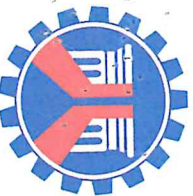
Date: _____

REMARKS: ☒ Reviewed by Planning Service
☐ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services

06-03478



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

JUL 30 2023

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
This Department

This refers to the Memorandum dated May 22, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221103578000 Project ID: P00741977LZ					
Convergence and Special Support Program Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Convergence and Special Support Program Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Road, Barangay Oliva - Pinagwarasan, Basud, Camarines Norte			Construction of Road, Barangay Oliva - Pinagwarasan, Basud, Camarines Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Construction of Concrete Road - 3.21 Lane Km	15,420,561 / Lane Km	49,500.00	CW1 - Construction of Concrete Road - 1.38496 Lane Km	25,100,354 / Lane Km	34,762.99
			CW2 - Construction of Drainage Structure along Road - 764.96 Lineal meters	7.268 / Lineal meters	5,559.82
			CW3 - Construction of Road Slope Protection Structure - 777.32 Square meters	11.806 / Square meters	9,177.19
EAO -		500.00	EAO -		500.00
Total:		50,000.00	Total:		50,000.00

Justification:

- Decrease in CW1 physical target from 3.21 to 1.38496 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost. Increase in unit cost is also attributed to the provision of Solar LED Street Lights and Metal Guardrails as roadside safety elements for the safety of the motorist and residents.
- Decrease in CW1 physical target is also due to the addition of CW2 - Construction of Drainage Structure along Road, and CW3 - Construction of Road Slope Protection Structure
- Addition of CW2 - Construction of Drainage Structure along Road (Concrete Lined Canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.
- Addition of CW3 - Construction of Road Slope Protection Structure (Stone Masonry) to prevent collapse of road shoulder, settlement of the road surfaces, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.

Attached are the following supporting documents:

- Program of Works, Certificate of Reasonableness of Cost Estimates, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project should take note of the attached recommendations of the Bureau of Quality and Safety (BQS). Likewise, the said request is hereby recommended for Secretary's consideration and approval.


ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions II, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions II, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

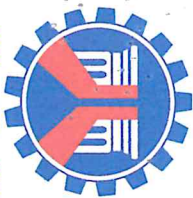
2.6 BCL/RRB

Project ID: P00741977LZ

Department of Public Works and Highways
Office of the Secretary



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EAO –		500.00	EAO –		500.00
Total:		50,000.00	Total:		50,000.00
Justification:					
<ul style="list-style-type: none">Decrease in CW1 physical target from 3.21 to 1.38496 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost. Increase in unit cost is also attributed to the provision of Solar LED Street Lights and Metal Guardrails as roadside safety elements for the safety of the motorist and residents.Decrease in CW1 physical target is also due to the addition of CW2 - Construction of Drainage Structure along Road, and CW3 - Construction of Road Slope Protection StructureAddition of CW2 - Construction of Drainage Structure along Road (Concrete Lined Canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.Addition of CW3 - Construction of Road Slope Protection Structure (Stone Masonry) to prevent collapse of road shoulder, settlement of the road surfaces, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.					
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Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:

MANUEL M. BENIOAN

Secretary

2.6 BCL/RRB
Project ID: P00741977LZ