Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila

NOV 0 7 2023 MEMORANDUM

PECENDED BY SMON MANEETUNY ALLAS 1/14/20

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated July 05, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original As Modified					
Project Description					
UACS:					
Project ID:	P00742199LZ		:		
Convergence and Special Support Program			Convergence and Special Support Program		
	re Program - Flood ting Public Infrastru		Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/ Facilities		
Construction of Labo River Control Structure, Sitio Mandalig, Brgy. Cagbalogo, Vinzons, Camarines Norte			Construction of Labo River Control Structure, Sitio Mandalig, Brgy. Cagbalogo, Vinzons, Camarines Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Flood Mitigation Structure/ 764.004 Lineal Meters	129.580 / / Lineal Meters	99,000.00	CW1 – Construction of Flood Mitigation Structure/ 270 Lineal Meters	366.667 ~ / Lineal Meters	99,000.QØ
EAO –		1,000.00	EAO —		1,000.09
Total:		100,000.00	Total:		100,000.00
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Justification:

- Due to the increase in some material prices updated in the first quarter of the construction Materials Price Data (CMPD) 2023, the total construction cost increased; hence the physical target decreased from 764.004 In.m. to 270 In.m.

- Hauling costs increased due to lack of accessibility by land. Hauling by boat was applied with certification for the rates of manual hauling per bag of materials.

- The increase in unit cost was due to the application of PVC sheet piles as an alternative to steel sheet piles to utilize its lightweight properties for easier hauling and redesigned typical section of concrete slope protection to suit the soil condition of the project site.

Attached are the following documents:

Certificate of Reasonableness of Cost Estimate, Program of Works, DUPA, Certificate of Availability of Allotment, and Detailed Engineering Design

Page 2/2 Construction of Labo River Control Structure, Sitio Mandalig, Brgy. Cagbalogo, Vinzons, Camarines Norte *P00742199LZ*

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

E D. BUENO NER

OIC, Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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Recommending Approval: Juby At

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MARIA CATALINA E. CABRAL. Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUE Secretar

2.6 BCL/RRB Project ID: P00742199LZ

