Date of	FEvaluation

Appropriation

Implementing 3 Office Justification For Modification: **Decrease in physical target since several design features should not be sportified to meet project cusput targets. Project targets should be reduced if sufficient funds are not available beautient of all elements of the project in accordance to D.O. 11 s. 2015, Alog, due to increase in unit cost due to sufficient funds are not available to provide a fund of the project in accordance to D.O. 11 s. 2025, Alog, due to increase in unit cost due to sufficient on the project of the provided in the project in accordance with project of the provided project in the project in accordance with project in accordance	- (* (** * (***************************						Appropriation Source:	FY	2024 GAA	(
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Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila



FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the Memorandum dated June 17, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V,** endorsing the request of **District Engineer SIMON N. ARIAS**, Masbate 2nd District Engineering Office for the approval of **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit:

	As per GAA/Original		As Modified					
Project Descripti	ion							
UACS No. 310: Project ID: P008	202101699000 300186LZ		UACS No. 310202101699000 Project ID: P00800186LZ					
001: Ensure Safe	and Reliable National Ro	oad System	OO1: Ensure Safe and Reliable National Road System					
Network Developm	ent - Road Widening - S	Secondary Roads	Network Developmer	nt - Road Widening -	- Secondary Roads			
Masbate-Cataingan	-Placer Rd - K0009 + 2	64 - K0009 + 367	Masbate-Cataingan-F	Placer Rd - K0009	+ 091 - K0009 +			
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)			
CW1 - Road Widening - 0.103 Lane Km	10,047.379 / Lane Km	1,034.880	CW1 – Road Widening – 0.021 Lane Km	25,845.286 / Lane Km	542,751			
EAO	-	21.120	CW2 – Construction of Drainage Structure along Road – 21 Linear meters	23.078 / Lineal meters	484.628			
			EAO	-	21.120			
			Excess		7.501			
	Total	1,056.000		Total	1,056.000			

Justifications provided by the requesting Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost due to paving of shoulder as to completeness of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Furthermore, the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings and Hazard Markers to promote security and improve safety for drivers.
- Additional work component for the Construction of Drainage Structure along Road since the component
 cost is more than 10% of the allocation. Moreover, the inclusion of a drainage structure will also be
 provided along the road to divert surface water away from the roadway during heavy rains.
- Change in station limits for the continuity of the preceding project and to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).

Attached are the following supporting documents.

 Unit Cost Evaluation from Bureau of Construction dated June 4, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price and Straight-Line Diagram

₩ Website: www.dpwb.gov.ph№ Tel. No(s).: 5304-3000/ (02) 265-02

SOCOTEC



Project ID: P00800186LZ

page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated June 4, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO'R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

3.3 CAVM/NDB

Project ID: P00800186LZ

Department of Public Works and Highways Office of the Secretary

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NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

FMARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

ONOAN

11/1/

B CAMM/NDB

Project ID: P00800186LZ