

**Project Modification of Allotment under the GAA Request Evaluation Form**

Date of Evaluation:

<b>P/A/P 1 (001, 002, CSSP, LP):</b>	<b>Appropriation Source:</b>	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	<b>UACS:</b>	310202101699000
<b>P/A/P 2 (Program):</b>	<b>Project ID:</b>	P00800186LZ
Network Development Program	<b>Region:</b>	Region V
<b>P/A/P 3 (Sub-Program):</b>	<b>Implementing Office:</b>	Masbate 2nd District Engineering Office
Road Widening - Secondary Roads	<b>Appropriation (Php):</b>	1,056,000

**Name of Project per GAA:**

Masbate-Cataingan-Placer Rd - K0009 + 264 - K0009 + 367

**Implementing Office Justification for Modification:**

• Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost due to paving of shoulder as to completeness of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O. 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Furthermore, the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings and Hazard Markers to promote security and improve safety for drivers.  
• Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. Moreover, the inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.  
• Change in station limits for the continuity of the preceding project and to coincide the actual length of the revised physical target.  
• The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated February 5, 2024

**B. PER PLANNING SERVICE EVALUATION**

B.1 ☒ **PROJECT MODIFICATION ON PROJECT DESCRIPTION**

B.1.1 ☐ Typographical Error/s  
B.1.2 ☐ Change in Location (for non-existent locations only)  
B.1.3 ☒ Change in Station Limits  
B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**

B.2.1 ☒ Change in Targets  
B.2.2 ☐ Change in Scope of Work  
B.2.3 ☐ Change in Component Amount  
B.2.3.1 ☒ Addition of Component (including excess amount)  
B.2.3.2 ☐ Deletion of Component  
B.2.3.3 ☒ Movement of Funds between Components

**DPWH - OSEC  
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JUL 23 2024**

By: \_\_\_\_\_ Time: \_\_\_\_\_  
Control No. 24-12234  
IDTS No. 11322

**C. RESULTANT AFTER MODIFICATION**

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Road Widening	Road Widening	0.103	0.021	157.23%	-79.61% !
CW2		Construction of Drainage Structure along Road		21	83.70%	*
CW3						
CW4						

**D. AS EVALUATED**

D.1 ☒ ALLOWED as per the GAA Provisions  
D.2 ☐ NOT ALLOWED as per the GAA Provisions  
D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, and Reviewed by Bureau of Construction through Memorandum dated June 4, 2024 of Director Allan S. Borromeo, CESO III

Evaluated By:

ALEX G. BOTE

*Director, Planning Service*

Noted By:

CONSTANTE A. LLANES, JR., CESO III

*Assistant Secretary, Planning Service and the Legislative Liaison Office*

**E. Approving Authority as per latest Approved Guidelines of Modification of Allotment under the GAA**

E.1 ☒ Secretary  
E.2 ☐ Undersecretary for Operations

☒ Recommended for Approval  
Remarks: \_\_\_\_\_

MARIA CATALINA E. CABRAL, PhD, CESO I

*Undersecretary for Planning and PPP Services*



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
Manila



JUL 26 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated June 17, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, endorsing the request of **District Engineer SIMON N. ARIAS**, Masbate 2<sup>nd</sup> District Engineering Office for the approval of **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
<b>Project Description</b>					
UACS No. 310202101699000 Project ID: P00800186LZ			UACS No. 310202101699000 Project ID: P00800186LZ		
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Road Widening - Secondary Roads			Network Development - Road Widening - Secondary Roads		
Masbate-Cataingan-Placer Rd - K0009 + 264 - K0009 + 367			Masbate-Cataingan-Placer Rd - K0009 + 091 - K0009 + 101.5		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Road Widening – 0.103 Lane Km	10,047.379 / Lane Km	1,034.880	CW1 – Road Widening – 0.021 Lane Km	25,845.286 / Lane Km	542,751
EAO	-	21.120	CW2 – Construction of Drainage Structure along Road – 21 Linear meters	23.078 / Lineal meters	484.628
			EAO	-	21.120
			Excess		7.501
Total		1,056.000	Total		1,056.000

Justifications provided by the requesting Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost due to paving of shoulder as to completeness of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Furthermore, the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings and Hazard Markers to promote security and improve safety for drivers.
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- Change in station limits for the continuity of the preceding project and to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).

Attached are the following supporting documents.

- Unit Cost Evaluation from Bureau of Construction dated June 4, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price and Straight-Line Diagram



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated June 4, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

  
**NERTIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Service

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**

Secretary

3.3 CAVM/NDB

Project ID: P00800186LZ

Department of Public Works and Highways  
Office of the Secretary



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For the Secretary's favorable consideration.



**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

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**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and  
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**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/~~DISAPPROVED~~:**



**MANUEL M. BONOAN**  
Secretary

3.3 CMM/NDB

Project ID: P00800186LZ