

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: September 23, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	Appropriation	Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310202101696000	UACS:	310202101696000
P/A/P 2 (Program):	Project ID:	P00800254LZ	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Masbate 2nd District Engineering Office	Appropriation (Php):	42,579,000
Road Widening - Secondary Roads	Name of Project per GAA:	Masbate-Catangan-Placer Rd - K0002 + 502.80 - K0003 + 918, K0003 + 963.60 - K0003 + 1316		

Implementing Office Justification for Modification:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost due to paving of shoulder as to completeness of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O. 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Moreover, the inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring, and erosion of soils due to the location with steep slope.
- Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. Moreover, the inclusion of a drainage structure will also be provided along the road and construction of cross drainage (RCP) to divert surface water away from the roadway during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation. The programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Regulatory and for drivers, Warning Signs, Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety. Change in station limits to coincide the actual length of the revised physical target.
- Change in station limits to coincide the actual length of the revised physical target.
- The derives unit cost and physical target were based on the approved plans, POW, DUPA and CMPD

A.1 Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated February 5, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	Typographical Errors/	<input checked="" type="checkbox"/>
B.1.2	Change in Location (for non-existent locations (only))	<input type="checkbox"/>
B.2	PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS	<input checked="" type="checkbox"/>
B.2.1	Change in Targets	B.2.3 <input type="checkbox"/>
B.2.2	Change in Scope of Work	B.2.3.1 <input checked="" type="checkbox"/>
B.2.3	Change in Component Amount	B.2.3.2 <input type="checkbox"/>
B.2.3.3	Movement of Funds between Components	<input checked="" type="checkbox"/>

C. RESULTANT AFTER MODIFICATION

C.1 Additional Project Component/s

C.2 Component/s:

COMP	FROM	TO	FROM	TO	Unit Cost	Target	INCREASE/DECREASE (%)
SCOPE OF WORK	FROM	TO	FROM	TO			
CW1	Road Widening	Road Widening	0.984				
CW2	Construction of Drainage Structure along Road	Road Safety: Street Lighting					
CW3							
CW4							
TARGET							

D. AS EVALUATED

D.1 ALLOWED as per the GAA Provisions

D.2 NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request for modification is allowed as per guidelines and BQS recommendations, which was adopted by the Implementing Office through the submitted conceptual design. The request is supported by documents such as Straight-Line Diagram (SLD) Certificate of Reasonableness of Cost Estimate, Project Cost Reviewed by Bureau of Construction through Memorandum dated June 4, 2024.

Evaluated By:

Director, Planning Service

Noted By:

CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 Secretary

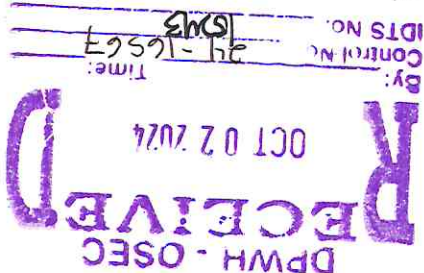
E.2 Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PHD, CESO I





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



OCT 07 2024
MEMORANDUM

FOR : MANUEL M. BONOAN

Secretary
This Department

This refers to the Memorandum dated March 11, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office for the approval of Modification of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
<p>UACS No. 310202101696000 Project ID: P008002541Z</p> <p>OO1: Ensure Safe and Reliable National Road System Network Development - Road Widening - Secondary Roads Masbate-Catangaan-Placer Rd - K0002 + 502.80 + K0003 + 918, K0003 + 963.60 - K0003 + 1316</p>	<p>OO1: Ensure Safe and Reliable National Road System Network Development - Road Widening - Secondary Roads Masbate-Catangaan-Placer Rd - K0002 + 503 - K0003 + 275</p>

Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 - Road Widening - 2.918 Lane Km	14,300,007 / Lane Km	41,727,420	CW1 - Road Widening - 0.984 Lane Km	26,192,123 / Lane Km	25,773,049
EAO	851,580		CW2 - Construction of Drainage Structure along Road - 990 Lineal meters	9,659 / Lineal meters	9,562,779
			CW3 - Road Safety: Street Lighting - 31 Number of Units	206,180 / Number of Units	6,391,592
			EAO	-	851,580
Total	42,579,000		Total		42,579,000

Justification based on the attachment of the Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost due to paving of shoulder as to provision under D.O. 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Moreover, the inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring, and erosion of soils due to the location with steep slope.
- Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. Moreover, the inclusion of a drainage structure will also be provided along the road and construction of cross drainage (RCP) to divert surface water away from the roadway during heavy rains. Another additional work component for Road Safety since the component cost is more than 10% of the allocation. the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Regulatory and Warning Signs, Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety for drivers.
- Change in station limits to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached)

Attached are the following documents:

- Unit Cost Evaluation from Bureau of Construction dated June 4, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram, Certification from LGU and Detailed Engineering Design

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated June 4, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



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