

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: September 26, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310207100311000
P/A/P 2 (Program):	Project ID:	P00800373LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Off-Carriageway Improvement - Primary Roads	Appropriation (Pup):	27,502,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0528 + 460 - K0529 + 941

Implementing  
A Office Justification  
for Modification:

- Decrease in physical target from 3,690 sq.m. to 2,373.6 sq.m. due to the increase in unit cost
- Since the project is located in the heavily developed area of Daang, low-grade RCBC was utilized as the carriageway's shoulder in order to reduce property damage and construction area.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPO) 2nd Quarter of 2024 used in the preparation of POW.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte

dated

August 21, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	Typographical Error/s	B.1.3	Change in Station Limits
B.1.2	Change in Location (for non-existent locations only)	B.1.4	Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	Change in Targets	B.2.3	Change in Component Amount
B.2.2	Change in Scope of Work	B.2.3.1	Addition of Component (including excess amount)
		B.2.3.2	Deletion of Component
		B.2.3.3	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)
	FROM	TO	FROM	TO	
CW1	Off-Carriageway Improvement: Paving of Shoulders	Off-Carriageway Improvement: Paving of Shoulders	3,690,000	2,373,600	55.46%
CW2					-35.67%
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost reviewed by BOC through memorandum dated Sept. 19, 2024 and others.

Evaluated By:

ALEXIS BONE

Director, Planning Service

Noted By:

CONSTANTE ALLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

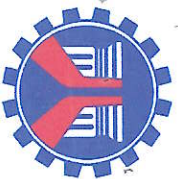
MARIA CATALINA E. CABRAL, PHD, CESO I

Undersecretary for Planning and PPP Services

DPWH - OSFC  
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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila



SEP 04 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated August 21, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V**, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310207100311000					
Project ID: P00800373LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			
Network Development Program - Off-Carriageway Improvement - Primary Roads		Network Development Program - Off-Carriageway Improvement - Primary Roads			
Daang Maharlika (LZ) - K0528 + 460 - K0529 + 941		Daang Maharlika (LZ) - K0528 + 460 - K0529 + 941			
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Off-Carriageway Improvement: Paving of Shoulders – 3,690 Square meters	7,192.26 / Square meters	26,539,430.00	CW1 – Off-Carriageway Improvement: Paving of Shoulders – 2,373.6 Square meters	11,181.09 / Square meters	26,539,430.00
EA0 –	962,570.00		EA0 –	962,570.00	
Total:	27,502,000.00		Total:	27,502,000.00	
Justification based on the attachment of the Implementing Office:					
<ul style="list-style-type: none"><li>Decrease in physical target from 3,690 sq.m. to 2,373.6 sq.m. due to the increase in unit cost</li><li>Since the project is located in the heavily developed area of Daraga, low-grade RCBC was utilized as the carriageway's shoulder in order to reduce property damage and construction area.</li><li>Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.</li></ul>					
Attached are the following supporting documents:					
<ul style="list-style-type: none"><li>Unit Cost Evaluation from Bureau of Construction dated September 19, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design</li></ul>					

Handwritten signature/initials



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated September 19, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.



**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**



**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Service

 **ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/~~DISAPPROVED~~:**



**MANUEL M. BONOAN**  
Secretary



Department of Public Works and Highways  
Office of the Secretary  
**WIN4XY00417**