

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310207100315000
P/A/P 2 (Program):	Project ID:	P00800382LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Off-Carriageway Improvement - Primary Roads	Appropriation (Pup):	22,000,000

Date of Evaluation: September 16, 2024

Project Modification of Allotment under the GAA Request Evaluation Form

B. PER PLANNING SERVICE EVALUATION

B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☒ Typographical Error/s

B.1.2 ☐ Change in Location (for non-existent locations only)

B.1.3 ☒ Change in Station Limits

B.1.4 ☐ Addition/ Deletion of Word/s

B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets

B.2.2 ☐ Change in Scope of Work

B.2.3 ☒ Change in Component Amount

B.2.3.1 ☒ Addition of Component (including excess amount)

B.2.3.2 ☐ Deletion of Component

B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)
	FROM	TO	FROM	TO	
CW1	Off-Carriageway Improvement: Faring of Intersections / Improvement of Intersections	2.000	2.000	-21.50%	0.00%
CW2	Construction of Drainage Structure		399.000	28.84%	
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, and others.

Evaluated By:

ALEX S. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



AUG 19 2024

MEMORANDUM

FOR : MANUEL M. BONOAN

Secretary
This Department

This refers to the Memorandum dated August 7, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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Project Description

UACS No. 310207100315000 Project ID: P00800382LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off-Carriageway Improvement - Primary Roads Daang Maharlika (LZ) - K0499 + 390, K0499 + 490	UACS No. 310207100315000 Project ID: P00800382LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off-Carriageway Improvement - Primary Roads Daang Maharlika (LZ) - K0499 + 230, K0499 + 381
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections - 2 Number of Intersection	10,615,000 / Number of Intersection	21,230,000	CW1 - Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections - 2 Number of Intersection	8,332,655 / Number of Intersection	16,665,309
			Construction of Drainage Structure along Road - 399 Lineal meters	11,440 / Lineal meters	4,564,691
EA0 -	770,000	770,000	EA0 -		770,000
Total:	22,000,000		Total:		22,000,000

Justifications provided by the requesting Implementing Office:

- Due to an existing project (P00711999LZ) by the Albay 3rd District Engineering Office from 2023, the station limits have been adjusted from K0499 + 390, K0499 + 490 to K0499 + 230, K0499 + 381.
- Decrease in allocation "CW1 - Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections" due to additional of "CW2 - Construction of Drainage Structure along Road".
- Addition of "CW2 - Construction of Drainage Structure along Road" to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.
- Attached are the following supporting documents:
 - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.



Website: <https://www.dpw.gov.ph>
Tel No(s): 5304-3000 / (02) 165-02

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:



MANUEL M. BONOAN

Secretary





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



MEMORANDUM

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Secretary
This Department

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		National Road System Network Development Program - Off-Carriageway Improvement - Primary Roads		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off-Carriageway Improvement - Primary Roads

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ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary
L3 KSS/NDB/RRB
Project ID: P00800382LZ

09/19/20