11/1/15

Project Modification of Allotment under the GAA Request Evaluation Form

			ons	Undersecretary for Operations	E.2
			19	E.1 Secretary	E.1
CONSTANTE A. LLANES, JR., CESO III cretary, Planning Service and the Legislative Liaison Office	Noted By: CONSTANTE A Assistant Secretary, Planning Guidelines on Modification of Allotment under the GAA	Noted By:	ALE BOTH Service	Evaluated By: All policectors for latest American Authority as per latest American	
PS Cos	D), Certificate of Reasons	Straight Line Diagram (S.	Provisions GAA Provisions ng Service): y documents such as \$2.50	D.1 ALLOWED as per the GAA Provisions D.2 NOT ALLOWED as per the GAA Provisions D.3 Remarks (to be filled-up by Planning Service): The request is supported by documents such as Straight Line Diagram (SLD), Certificate of Reasonabler	D. AS EVALUATED D.1
					CW3
36,69%	281.810		Construction of Road Slope Protection Structure		CW2
-45.85% 50.00%	3.000	2.000	2000	Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections	CW1
DECREASE (%) Unit Cost Target	ТО	FROM	NORK TO	FROM FROM	COMP
			ent/s	Additional Project Component/s onent/s:	
IDTS NO.	Deletion of Component Movement of Funds between Components			DECOMPANY ARTER AND VICTOR TO A TO A	
By:	nount	Change in Component Amount	B.2.3 V	Change in Targets E	0 0
DCT 07 7024	Addition/ Deletion of Word/s.	B.1.4 Addi	(for <u>non-existent</u>	Change in Location (for <u>non-existent</u> B.1.4 Addition/ locations only) PROJECT MODIFICATION / ADJUSTMENTS ON PROJECT COMPONENTS	B.1.2
DPWH-OSEC	Change in Station Limits	\	N ON PROJECT DES	Typographical Error/s Typographical Error/s B.1.3	B.1 ✓ B.1.1
			NO	B. PER PLANNING SERVICE EVALUATION	B. PER PLANN
August 30, 2024	e dated	RD Virgilio C. Eduarte	ess of by	Certificate Reasonableness of Cost Estropte	A.1 <
• Adjustment of station limits from K0499 + 765 and K0499 + 865 to the new locations at K0495 + 928 and K0496 + 984, respectively, to avoid overlapping with another project (P00837764L2), and the addition of new limit K0499 + 642 to maximize the allotted funds. • Addition of CW2-Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embalikment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure. • The project involves the off-carriageway improvement of 281.81 square meters shoulder along Maharika Highway (LZ), provision of drainage and slope protection structures as well as road safety feature (solar LED roadway lighting and application of the months.)	locations at K0495 + 928 and t K0499 + ct K0499 + ct K0499 + ct Collapse of road shoulder, se owing stability and resistance ant road infrastructure, ers shoulder along Maharika ley feature (solar LED roadwast feature)	and K0499 + 865 to the new and the addition of new limit the addition of new limit to brecents of structure, to prevent by rainwater flow thus improved maintain a safe and resilied rement of 281.81 square mether thructures as well as road safe tructures as well as road safe.	limits from K0499 + 765 and the project (P00337764LZ), otted funds. Truction of Road Slope Propared mainly and the eff-carriageway improving and slope protection s transfers.		Implementing A Office Justification for Modification:
	39 + 865	Daang Maharlika (LZ) - K0499 + 765, K0499 + 865	Daang Maharlika (
11,000,000	(Pup):	oads	On-Carriageway Improvement - Primary Koads		Name of Project per GAA:
Region V	Implementing Office:		P/A/P 3 (Sub-Program):	P/A/P3(
Region V	Region:		Network Development Program	Network Dev	
P00800383LZ	Project ID:		P/A/P 2 (Program):	P/A/P	
310207100316000	UACS:	National Road System	ure Safe and Reliable	ORGANIZATIONAL OUTCOME $1:$ Ensure Safe and Reliable National Road System	ORGANIZ
FY 2024 GAA	Appropriation Source:		P/A/P 1 (001, 002, CSSP, LP):	P/A/P 1 (00	
September 27, 2024	Date of Evaluation:			1	,



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Bonifacio Drive, Port Area Manila



SEP MEMORANDUM 0 1 2024

FOR

Secretary

MANUEL M. BONOAN

This Department

C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit: This refers to the Memorandum dated August 30, 2024, of Regional Director VIRGILIO

		Office:	Justifications provided by the requesting Implementing Office:	wided by the reque	Justifications pro
11,000.000	Total:		11,000.000	Total:	
385.000		EAO -	385.000		EAO -
		Structure – 281.81 Square meters			
		Protection			
1,775,350	/ Square meters	Construction of			
1 902 320	7 07	Intersections			Intersections
		- 3 Number of			- 2 Number of
	1	Improvement of			Improvement of
\		Intersections /			Intersections /
	/ Number of Intersections	Off-Carriageway Improvement:		/ Number of Intersections	Off-Carriageway Improvement:
8,622.680	2,874.227	CW1 -	10,615.000	5,307.500	CW1 -
Estimated Cost (P'000)	Unit Cost (P'000)	Physical Target	Allocation (P'000)	Unit Cost (P'000)	Physical Target
0496 + 984,	Daang Maharlika (LZ) - K0495 + 928, K0496 + 984, K0499 + 642	Daang Maharlika (L K0499 + 642	0499 + 865	Daang Maharlika (LZ) - K0499 + 765, K0499 + 865	Daang Maharlika (L
iageway	Network Development Program - Off-Carriageway Improvement - Primary Roads	Network Development Program Improvement - Primary Roads	iageway	Network Development Program - Off-Carriageway Improvement - Primary Roads	Network Development Program Improvement - Primary Roads
Safe and Reliable	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	ORGANIZATIONAL OL National Road System	Safe and Reliable	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	ORGANIZATIONAL OU National Road System
				P00800383LZ	Project ID:
			0	310207100316000	UACS No.
				on	Project Description
	As Modified		a/	As per GAA/Original	

- Adjustment of station limits from K0499 + 765 and K0499 + 865 to the new locations at K0495 + 928 and K0496 + 984, respectively, to avoid overlapping with another project (P00837764LZ), and the addition of new limit K0499 + 642 to maximize the allotted funds.
- safe and resilient road infrastructure of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a Addition of CW2-Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement
- The project involves the off-carriageway improvement of 281.81 square meters shoulder along Maharlika Highway (LZ), provision of drainage and slope protection structures as well as road safety feature (solar LED roadway lighting and application of thermoplastic pavement markings)

Attached are the following supporting documents:

Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Reasonableness and Detailed Engineering Plan. Mag Certificate of



Website: https://www.dpwh.gov.ph Tel No(s).: 5304-3000/ (02) 165-02 150 9001



DE. ATMENT OF PUBLIC WORKS AND HIG. OFFICE OF THE SECRETARY Republic of the Philippines

Bonifacio Drive, Port Area Manila





MEMORANDUM

FOR MANUEL M. BONOAN

Secretary

This Department

FY 2024 General Appropriations Act (GAA), to wit: C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the This refers to the Memorandum dated August 30, 2024, of Regional Director VIRGILIO

		Office:	Justifications provided by the requesting Implementing Office:	vided by the reque	Justifications pro
11,000.000	Total:		11,000.000	Total:	
385.000		EAO -	385.000		EAO -
1,992.320	7.07 / Square meters	CW2 – Construction of Road Slope Protection Structure – 281.81 Square meters			
8,622.680	2,874.227 / Number of Intersections	CW1 – Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections – 3 Number of Intersections	10,615.000	5,307.500 / Number of Intersections	CW1 – Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections – 2 Number of Intersections
Estimated Cost (P'000)	Unit Cost (P'000)	Physical Target	Allocation (P'000)	Unit Cost (P'000)	Physical Target
.0496 + 984,	Daang Maharlika (LZ) - K0495 + 928, K0496 + 984, K0499 + 642	Daang Maharlika (L K0499 + 642	(0499 + 865	Daang Maharlika (LZ) - K0499 + 765, K0499 + 865	Daang Maharlika (L
riageway	Network Development Program - Off-Carriageway Improvement - Primary Roads	Network Development Program Improvement - Primary Roads	riageway	Network Development Program - Off-Carriageway Improvement - Primary Roads	Network Development Program Improvement - Primary Roads
Safe and Reliable	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	ORGANIZATIONAL OL National Road System	Safe and Reliable	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	ORGANIZATIONAL OUN National Road System
			0	310207100316000 P00800383LZ	Project ID:
				on	Project Description
	As Modified		9/	As per GAA/Original	

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150 9001

abovementioned project under FY 2024 GAA be modified. Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the

For the Secretary's favorable consideration

Junior

ZERI D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

and Public-Private Partnership Service Undersecretary for Planning

ROBERTO R. BERNARDO, CESO IUndersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

Secretary MANUEL MI BONOAN

3.3 KCS/NDB/RRB Project ID: P00800383LZ

Department of Public Works and Highways
Office of the Secretary WIN4F08249

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

Maran

NERJE D. BUENO, CESO IIIAssistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

Project ID: P00800383LZ 3 KQS/NDB/RRB

MANUEL