

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310108101873000
P/A/P 2 (Program):	Project ID:	P00800901LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads	Appropriation (Php):	7,800,000

Name of Project per GAA:

Catanduanes Cir Rd - K0168 + 650 - K0168 + 675

Implementing
A Office Justification
for Modification:

- Increase in physical target from "575.00 Square meters" to "681.00 Square meters" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.
- Extending the boundaries ensures that the slope protection covers a larger area, which is crucial for the stability of the slope and safety of the road. This helps in preventing potential landslides or erosion beyond the initially planned limits. By covering a wider area, the risk of road accidents caused by slope failures is significantly reduced, providing a safer environment for motorists.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Adjustment in the EAO components cost, due to the change in Operating Unit from Catanduanes District Engineering Office to the Central Office, since the project was transferred from Catanduanes District Engineering Office to the Regional Office V. Attached is the approved request for transfer of authority.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated May 15, 2024

B. PER PLANNING SERVICE EVALUATION**B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION**

- B.1.1 ☐ Typographical Error/s
B.1.2 ☐ Change in Location (for non-existent locations only)
B.1.3 ☒ Change in Station Limits
B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

- B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3 ☐ Change in Component Amount
B.2.3.1 ☐ Addition of Component (including excess amount)
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATIONC.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure	575.000	681.000	-16.86%	18.43%
CW2						
CW3						
CW4						

D. AS EVALUATED

- D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The target increased by 18.43% and the unit cost decreased by 16.86%. The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Approved Request for transfer of Authority to Regional Office V, and others.

Evaluated By:

ALEX S. BOYE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

- E.1 ☐ Secretary
E.2 ☒ Undersecretary for Operations

☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



07 JUN 2024

MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 14, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310108101873000 Project ID: P00800901LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads			Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads		
Catanduanes Cir Rd - K0168 + 650 - K0168 + 675			Catanduanes Cir Rd - K0168 + 620 - K0168 + 705		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Road Slope Protection Structure – 575 Square meters	13,293.91 / Square meters	7,644,000.00	CW1 – Construction of Road Slope Protection Structure – 681 Square meters	11,052.86 / Square meters	7,527,000.00
EAO –		156,000.00	EAO –		273,000.00
Total:		7,800.000	Total:		7,800,000.00

Justification based on the attachment of the Implementing Office:

- Increase in physical target from "575.00 Square meters" to "681.00 Square meters" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.
- Extending the boundaries ensures that the slope protection covers a larger area, which is crucial for the stability of the slope and safety of the road. This helps in preventing potential landslides or erosion beyond the initially planned limits. By covering a wider area, the risk of road accidents caused by slope failures is significantly reduced, providing a safer environment for motorists.
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- Adjustment in the EAO components cost, due to the change in Operating Unit from Catanduanes District Engineering Office to the Central Office, since the project was transferred from Catanduanes District Engineering Office to the Regional Office V. Attached is the approved request for transfer of authority.

Attached are the following supporting documents.

- Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design

Handwritten signature/initials



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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<ul style="list-style-type: none">• Increase in physical target from "575.00 Square meters" to "681.00 Square meters" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.• Extending the boundaries ensures that the slope protection covers a larger area, which is crucial for the stability of the slope and safety of the road. This helps in preventing potential landslides or erosion beyond the initially planned limits. By covering a wider area, the risk of road accidents caused by slope failures is significantly reduced, providing a safer environment for motorists.• Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.• Adjustment in the EAO components cost, due to the change in Operating Unit from Catanduanes District Engineering Office to the Central Office, since the project was transferred from Catanduanes District Engineering Office to the Regional Office V. Attached is the approved request for transfer of authority.					
Attached are the following supporting documents.					
<ul style="list-style-type: none">• Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design					



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.


NERJE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/~~DISAPPROVED~~


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB

Project ID: P00800901LZ

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NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
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RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service 

 
APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII


3.3 CAVM/NDB


Project ID: P00800901LZ



May 14, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within CATANDUANES LONE DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
UACS: 310108101873000 Project ID: P00800901LZ					
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Justification:					
<ul style="list-style-type: none">• Increase in physical target from "575.00 Square meters" to "681.00 Square meters" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.• Extending the boundaries ensures that the slope protection covers a larger area, which is crucial for the stability of the slope and safety of the road. This helps in preventing potential landslides or erosion beyond the initially planned limits. By covering a wider area, the risk of road accidents caused by slope failures is significantly reduced, providing a safer environment for motorists.• Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.• Adjustment in the EAO components cost, due to the change in Operating Unit from Catanduanes District Engineering Office to the Central Office, since the project was transferred from Catanduanes District Engineering Office to the Regional Office V. Attached is the approved request for transfer of authority.					

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 MAA/KER/CRHC/HPMP