MILM

# Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

120											
1-	P/A/P 1 (001, 002, CSSP, LP):								appropriation ource:	F	/ 2024 GAA
÷ (	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System								IACS:	3101	.08101873000
7	P/A/P 2 (Program):								roject ID:	PC	00800901LZ
			Asset P	reservation	n Program			F	Region:		Region V
P/A/P 3 (Sub-Program):									mplementing Office:		Region V
Ì	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads								Appropriation Php):		7,800,000
Project	per G	AA:									
				Cat	anduanes Cir Rd	- K0168 -	+ 650 - K0168	8 + 675			
Implen A Office of for Moo	Justific	ation	Increase in physical tan computations to maximiz     Extending the boundari helps in preventing poter failures is significantly re     Unit cost was derived o Quarter of 2024 used in t     Adjustment in the EAO project was transferred fi	e allocated for es ensures the tial landslide duced, provious in the adjustra the preparati	und since the fund is that the slope protect as or erosion beyond ding a safer environr ment in construction on of POW.	s more than tion covers a the initially ment for mo materials co	sufficient to mee larger area, whi planned limits. E torists. ost and pay item	et the initial p nich is crucial f By covering a n rates conside Catanduanes	nysical target.  for the stability of the wider area, the risk ering the "Construct District Engineering Construct C	ne slope and sa of road accide ion Materials P	fety of the road. This ents caused by slope rice Data" (CMPD) 1st Central Office, since the
A.1	1	Certif Cost I	icate of Reasonablene Estimate	ss of	by	RD	Virgilio C. Edu	uarte d	dated		1ay 15, 2024
. PER P	LANN	ING S	F SERVICE EVALUATION	<u>NC</u>							
B.1	1	PRO:	JECT MODIFICATIO	N ON PR	OJECT DESCRI	PTION					
,	B.1.1		Typographical Error/	S		B.1.3	1	Change in	n Station Limits		
	B.1.2		Change in Location ( only)	for <u>non-ex</u>	kistent locations	B.1.4		Addition/	Deletion of Wor	rd/s	
B.2	1	PRO.	JECT MODIFICATIO	N/ADJUS	STMENTS ON PI	ROJECT (	OMPONENT	TS			
ļ	B.2.1	1	Change in Targets	B.2.3		Change i	n Component	t Amount			
	B.2.2		Change in Scope of	Work	B.2.3.1		4		(including exce	ss amount)	
					B.2.3.2		Deletion of 0				
					B.2.3.3	4	Movement o	of Funds be	tween Compone	nts	
	LTAN	7	ER MODIFICATION tional Project Componi	ant/c							
C.1 C.2	Comp		elektrik in de serien en e	2110/3							
				F WORK			Т	TARGET		INCRE DECREA	
	COMP		FROM	ТО		FROM			ТО	Unit Cost	Target
	CW1		onstruction of Road e-Protection Structure		uction of Road stection Structure	5	75.000		681.000	-16.86%	18.43%
	CW2										
	CW3										
	CW4										
D. AS EV	/A111A	TED									
D.1	- 1	7	OWED as per the GAA	Provisions	i						
D.2		-	ALLOWED as per the								
		The second	be filled-up by Plann								
	Venne		target increased by 18			oreseed b	v 16 960/- Th	ne request i	s supported by	documents s	uch as Stra <del>ich</del> t-Line
		Diag othe	ram (SLD), Certificate	of Reason	nableness of Cost	Estimate,	Approved Re	equest for t	ransfer of Autho	rity to Regio	onal Office V, and
		uated	+		Planning Servi		<del></del>	Noted By:	Assistant Secreta	STANTE A.	LANES JR., CESO Service and the Legislativ
E. Appre	oving	Autho	ority as per latest A	pproved	Guideline	<b>Nodificat</b>	ion of Allotn	ment unde	r the GAA		
E.1		Secr	etary								
E.2	~	Unde	ersecretary for Operat	ions							
		_	_								<u> </u>
				-	ended for Approv	val					tras
			<u> </u>	Remarks					41		

MARIA CATALINA E. CABRAL, PhD, CESO I Undersecretary for Planning and PPP Services



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila



#### **MEMORANDUM**

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 14, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As	per GAA/Origi	nal	As Modified				
		Project I	Description				
UACS No.	31010810187	3000					
Project ID:	P00800901LZ						
ORGANIZATIONA Reliable National I		nsure Safe and	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System				
Asset Preservation Reconstruction of and Landslide – S	Roads with Slips,		Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads				
Catanduanes Cir F	kd - K0168 + <b>650</b>	- K0168 + <b>675</b>	Catanduanes Cir Rd - K0168 + <b>620</b> - K0168 + <b>705</b>				
Physical Target	Unit Cost (₱)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)		
CW1 -	13,293.91	7,644,000.00	CW1 -	11,052.86	7,527,000.00		
Construction of Road Slope Protection Structure	/ Square meters		Construction of Road Slope Protection Structure	/ Square meters			
- 575 Square meters			- 681 Square meters		S		
EAO -		156,000.00	EAO -		273,000.00		
	Total:	7,800.000		Total:	7,800,000.00		

### Justification based on the attachment of the Implementing Office:

- Increase in physical target from "575.00 Square meters" to "681.00 Square meters" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.
- Extending the boundaries ensures that the slope protection covers a larger area, which is crucial for
  the stability of the slope and safety of the road. This helps in preventing potential landslides or
  erosion beyond the initially planned limits. By covering a wider area, the risk of road accidents caused
  by slope failures is significantly reduced, providing a safer environment for motorists.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Adjustment in the EAO components cost, due to the change in Operating Unit from Catanduanes
   District Engineering Office to the Central Office, since the project was transferred from Catanduanes
   District Engineering Office to the Regional Office V. Attached is the approved request for transfer of
   authority.

Attached are the following supporting documents.

Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design

₩ Website: www.dpwh.gov.ph№ Tel. No(s).: 5304-3000/ (02) 165-02





# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila



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Catanduanes Cir Rd - K0168 + **620** - K0168 + **705** PROJECT ID: P00800901L7

Page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB

Project ID: P00800901LZ

Catanduanes Cir Rd - K0168 + **620** - K0168 + **705** 

PROJECT ID: P00800901LZ

Page 2 of 2

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NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

# RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

\*Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 C M/NDB

Project ID: P00800901LZ



## Republic of the Philippines ARTMENT OF PUBLIC WORKS AND HIGHV. **REGIONAL OFFICE V**

Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 14, 2024

### **MEMORANDUM**

FOR

: Secretary MANUEL M. BONOAN

Department of Public Works and Highways

Bonifacio Drive, Port Area, Manila

THRU

: Undersecretary ROBERTO R. BERNARDO

Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: Modification Request for Project included under the FY 2024 GAA (RA 11975) within CATANDUANES LONE DISTRICT for

**Regional Office V Implementation** 

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per	r GAA/Original		As Modified				
UACS: Project ID:	3101081018730 P00800901LZ	00	7.0				
ORGANIZATIONAL OUTCOM National Road System	ME 1 : Ensure Safe an	d Reliable	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System				
Asset Preservation Program Roads with Slips, Slope Coll Roads	- Rehabilitation/ Reco apse, and Landslide –	onstruction of Secondary	Asset Preservation Program - F Roads with Slips, Slope Collaps Roads	Rehabilitation/ Reco e, and Landslide –	onstruction of Secondary		
Catanduanes Cir Rd - K0	168 + <b>650</b> - K0168	3 + 675	Catanduanes Cir Rd - K0168 + <b>620</b> - K0168 + <b>705</b>				
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (₱'000)		
CW1 -	13.294	7,644.000	CW1 -	11.053	7,527.000		
Construction of Road Slope Protection Structure - <b>575 Square meters</b>	/ Square meters		Construction of Road Slope Protection Structure  - 681 Square meters	/ Square meters	7,527,000		
EAO -		156,000	EAO -				
Total:		7,800.000	Total:				
Justification:		,,000.000	Total.		7,800.000		

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ISO 9001

Website: www.dpwh.gov.ph Tel. No.: (052) 7322044 1 --- 1 81

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III

Regional Director

R05.1 MAA/KER/CRHC/HPMP