

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 06/19/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310107100610000
P/A/P 2 (Program):	Project ID:	P00800911LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads	Appropriation (Php):	100,000,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0354 + 878 - K0355 + 000

Implementing
A Office Justification
for Modification:

Adjustment in station limits to prioritize critical sections that require immediate intervention to prevent further erosion. Unit cost derived from adjustment in construction materials cost and pay item rates in the CMPD 1st Quarter of 2024. Change in target based on the adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated 04/29/2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Road Slope Protection Structure		4000 Square meters	1866.06 Square meters	114.36%	-53.3%
CW2						
CW3						
ROW						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

BOC Cost Evaluation dated May 28, 2024 attached determined that project is considered reasonable as unit costs of pay items of work involved are within the range of prevailing cost of the Department. Certificate of Availability of Allotment (CAA) also attached.

Evaluated By:

ALEX G. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations☒ Recommended for Approval
Remarks:MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP ServicesDPWH - OSEC
RECEIVED
JUL 08 2024
By: 24-112-06
Control No. 10522
Time: 10:52



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila



JUN 19 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated April 30, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310107100610000 Project ID: P00800911LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Primary Roads Daang Maharlika (LZ) – K0354 + 878 – K0355 + 000			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Primary Roads Daang Maharlika (LZ) – K0358 + 860 – K0358 + 950, K0359 + 915 – K0359 + 975		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Road Slope Protection Structure – 4000 Square meters	24,125.00 /Square meters	96,500,000.00	CW1 – Construction of Road Slope Protection Structure – 1866.06 Square meters	51,713.00 / Square meters	96,500,000.00
EAO –		3,500,000.00	EAO –		3,500,000.00
Total:		100,000,000.00	Total:		100,000,000.00
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none">Adjustment in station limits to prioritize the <u>critical</u> sections that requires immediate intervention to prevent further erosion.Change in physical target due to the adjustment of station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.Adopted steel sheet piles to enforce structures for slope protection.Attached are the following supporting documents:Attached are the accomplished Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.					



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Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Primary Roads			Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Primary Roads		
Daang Maharlika (LZ) – <u>K0354 + 878 – K0355 + 000</u>			Daang Maharlika (LZ) – <u>K0358 + 860 – K0358 + 950, K0359 + 915 – K0359 + 975</u>		
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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost evaluated/reviewed by the Bureau of Construction (BOC) through a memorandum dated May 28, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00800911LZ

Department of Public Works and Highways
Office of the Secretary



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