

Project Modification of Allotment under the GAA Request Evaluation Form

Appropriation Source:	FR 2024 GAA	UACS:	320101112028000	P/A/P 1 (001, 002, CSSP, LP):	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods
Project ID:	P00824785LZ	Region:	Region V	P/A/P 2 (Program):	Flood Management Program
Implementing Office:	Catanduanes District Engineering Office	P/A/P 3 (Sub-Program):		Appropriation (Php):	27,500,000
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems					

Name of Project per GAA:

Construction of Flood Control Structure at Brgy. Bentacayan, Baras, Catanduanes

Implementing Office Justification:
 • Increase in unit cost due to inclusion of embankment materials for the crane-way.
 • River crossing between rice field with soft and saturated soil which is not safe for heavy equipment.

A.1 Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated May 17, 2024

B. PER PLANNING SERVICE EVALUATION

- B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION
- B.1.1 Typographical Errors
 - B.1.2 Change in Location (for non-existent locations only)
 - B.1.3 Change in Station Limits
 - B.1.4 Addition/ Deletion of Words
- B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS
- B.2.1 Change in Targets
 - B.2.3 Change in Component Amount
 - B.2.3.1 Addition of Component (including excess amount)
 - B.2.3.2 Deletion of Component
 - B.2.3.3 Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 Additional Project Component/s

C.2 Component/s:

COMP	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Flood Mitigation Structure	Construction of Flood Mitigation	186	149	24.83%	-19.89%
CW2						
CW3						
CW4						

D. AS EVALUATED

D.1 ALLOWED as per the GAA Provisions

D.2 NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The unit cost increased by 24.83% and the target decreased by 19.89%. The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost Reviewed by Bureau of Construction through Memorandum dated July 8, 2024 of Director Allan S. Borromeo.

Evaluated By:

ALEX G. BOTE
 Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
 Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

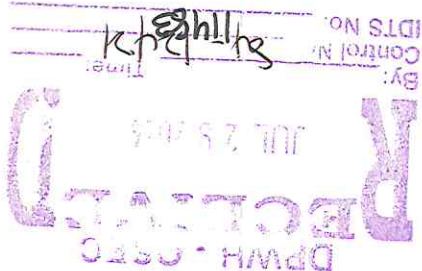
E.1 Secretary

E.2 Undersecretary for Operations

Recommended for Approval
 Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I





JUL 30 2024

MEMORANDUM

FOR :

MANUEL M. BONOAN
Secretary
This Department

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



This refers to the Memorandum dated June 4, 2024 of Regional Director VIRGILIO C. EDUARTE - DPWH Regional Office V, endorsing the request of OIC-District Engineer DENIS C. CAGOMOC - DPWH Catanduanes DEO, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original	As Modified
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UACS:	32010111202800
Project ID:	P00824785LZ
ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods
Construction/Maintenance of Flood Mitigation Structures and Drainage Systems	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
Construction of Flood Control Structure at Brgy. Bentacayan, Baras, Catanduanes	Construction of Flood Control Structure at Brgy. Bentacayan, Baras, Catanduanes

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Construction of Flood Mitigation Structure	144,892	26,950.00	CW1 - Construction of Flood Mitigation Structure	180,872	26,950.00
- 186 Lineal meters			- 149 Lineal meters		
EAO	-	550.00	EAO	-	550.00
Total:	27,500.00	27,500.00	Total:	27,500.00	27,500.00

Justifications based on the attachment of the Implementing Office:

- Increase in unit cost due to inclusion of embankment materials for the craneaway.
- River crossing between rice field with soft and saturated soil which is not safe for heavy equipment.

Attached are the following supporting documents.

- Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Project Impact Analysis and Detailed Engineering Design



Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02



JUL 30 2024
MEMORANDUM

FOR :

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Secretary
This Department

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



BAGONG PILIPINAS

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As per GAA/Original	As Modified
Project Description	
UACS: 320101112028000 Project ID: P00824785LZ ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure at Brgy. Benticayan, Baras, Catanduanes	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure at Brgy. Benticayan, Baras, Catanduanes

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
- 186 Lineal meters	-	550.00	- 149 Lineal meters	-	550.00
Construction of Flood Mitigation Structure	144,892	26,950.00	Construction of Flood Mitigation Structure	180,872	26,950.00
CW1 - / Lineal meters			CW1 - / Lineal meters		
Total:	27,500.00	27,500.00	Total:	27,500.00	27,500.00

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Website: www.dpw.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN4XX00339

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

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ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONUAN

Secretary

3.3 CAVM/NDB
PROJECT ID: P00824785LZ