

| Arteche Eastern Samar | | | Junio | | | 1 |
|---|----------------------------|--------------|---|--|------------------------------|---|
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Estimated Cost | - |
| CW1- Construction of Concrete Road: 0.983 Lane Km | P 49,084,435.4/ Lane Km | P 48,250,000 | CW1- Construction of Concrete Road: 1.136 Lane Km | P 21,340,734.03 / Lane Km | \$ 24,243,073.84 42 m/m . | |
| | | | CW2- Construction of Road Slope Protection Structure: 1,574.60 Square meters | P 10,042.87921 / Square meter | ₽ 15,813,517.60 | |
| | | | CW3- Construction of Drainage Structure along Road: 1,136 Lineal meters | 8 7,212.507535 / Lineal meter | P 8,193,408.56 | |
| EAO | | P 1,750,000 | EAO | | P 1,750,000 | |
| Total: | | P 50,000,000 | Total: | | P 50,000,000 | |

Justification based on the attachment of the Implementing Office:

- To change the physical target from 0.983 Lane Km (based on AIP) to 1.136 Lane Km, to correspond with the
 actual physical target in the implementation of the project providing enhanced accessibility in the transportation
 of people, goods and services.
- The inclusion of New Components for (CW2)- Construction Road Slope Protection Structure (Stone Masonry) to
 provide slope stability and (CW3)- Construction of Drainage Structure along Road (Pipe culvert and reinforced
 lined canal) to address the drainage needs within the project site. New project components are added since it
 contributes a large percentage in the overall project implementation.
- Based on the plan and actual site condition, the project involves construction of concrete road (230mm PCCP) that requires large volume of earthworks (surplus common excavation, surplus rock excavation, soft and embankment from roadway/structure excavation) including the provision of drainage structure (reinforced, lined canal and pipe culverts) constructed on critical areas to mitigate flooding in the area and construction of slope protection works (stone masonry) to stabilize the slope and prevent erosion to secure the safety of travelling public, in which the corresponding unit cost and physical targets are attained.



Construction of Road Brgs. Blgd. Step Kaban-angain to Brgs. Conception to Bran Capsalas, Artoche castern Sansar PRINE () IN PONSESSONS Page 2 et 2

tillicities are the following supporting documents.

Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotaggest Photos, GIS Map and Detailed Engineering Design

Having complied with all the documentary requirements under Department Order No. 23, Spries of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under PY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERT D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVN/NOB Project ID: POOR33838VS