

Project Modification of Allotment under the GAA Request Evaluation Form

August 14, 2024

Source:	Appropriation	UACS:	300215103855000	Project ID:	P00842625LZ	Region:	Region V	Implementing Office:	Region V	SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	Appropriation (Pup):	249,580,000
P/A/P 1 (001, 002, CSSP, LP):												
CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
P/A/P 2 (Program):												
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)												
P/A/P 3 (Sub-Program):												
Region V												
SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities												

Name of Project per GAA:

Construction of Road, Marcial O. Rañola - Balañac, Guinobatan, Albay
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Implementing
Office Justification
for Modification:

- Decrease in "CW1 - Construction of Concrete Road" physical target due to the increase in unit cost and decrease in component cost, resulting from the addition of "CW2 - Construction of Gravel Road".
- Increase in "CW1 - Construction of Concrete Road" unit cost is attributable to the level the terrain in order to create a gently sloping road surface.
- Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road effectively addresses the challenges of the mountainous terrain.
- Unit cost was derived on the adjustment in construction of gravel road materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated July 18, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.2 ☐ Change in Location (for non-existent locations only)B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.2 ☐ Change in Scope of WorkB.2.3 ☒ Change in Component AmountB.2.3.1 ☒ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Components:

SCOPE OF WORK				TARGET		INCREASE/ DECREASE (%)
COMP	FROM	TO	FROM	TO	Unit Cost	
CW1	Construction of Concrete Road	Construction of Concrete Road	4.640	3.096	14.38%	-33.28%
CW2		Construction of Gravel Road		0.729		
ROW						
CW4						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Evaluated By:

ALEX G. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



JUL 24 2024
MEMORANDUM

FOR :
MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated July 18, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original **As Modified**

UACS: 300215103855000 Project ID: P00842625LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM		Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		Construction of Road, Marcial O. Rañola - Balanac, Guinobatan, Albay	
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)

CW1 -		51,906.185	240,844.700	CW1 -		59,368.63	183,805.284
Construction of Concrete Road		/ Lane Km		Construction of Concrete Road		/ Lane Km	
- 4.64 Lane Km				- 3.096 Lane Km			
				CW2 -		78,243.369	57,039.416
				Construction of Gravel Road		/ Lane Km	
				- 0.729 Lane Km			
EAO -		8,735.300		EAO -		8,735.300	
Total:		249,580.000		Total:		249,580.000	

Justifications based on the attachments submitted by the Implementing Office:

- Decrease in "CW1 - Construction of Concrete Road" physical target due to the increase in unit cost and decrease in component cost, resulting from the addition of "CW2 - Construction of Gravel Road".
- Increase in CW1 unit cost is attributable to the large volume of embankment and excavation to level the terrain in order to create a gently sloping road surface.
- Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road effectively addresses the challenges of the mountainous terrain.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
- Attached are the following supporting documents:
 - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
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As per GAA/Original *As Modified*

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CW1 -	51,906.185	CW1 -
Construction of Concrete Road	/ Lane Km	Construction of Concrete Road
- 4.64 Lane Km		- 3.096 Lane Km
		CW2 -
		Construction of Gravel Road
		- 0.729 Lane Km
		EA0 -
		EA0 -

Physical Target	Unit Cost (P'000)	Physical Target	Unit Cost (P'000)	Allocation
CW1 -	51,906.185	CW1 -	59,368.63	183,805.284
Construction of Concrete Road	/ Lane Km	Construction of Concrete Road	/ Lane Km	
- 4.64 Lane Km		- 3.096 Lane Km		
		CW2 -	78,243.369	57,039.416
		Construction of Gravel Road	/ Lane Km	
		- 0.729 Lane Km		
		EA0 -	EA0 -	
		EA0 -	8,735.300	8,735.300
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- Attached are the following supporting documents:
 - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary



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APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

3.3 SAN/NDB

Project ID: P00842625LZ

