



OFFICE OF THE SECRETARY
Manila



JUN 17 2025

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
DPWH Central Office
Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated April 21, 2025, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2025 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 310204103052000 Project ID: P00917157LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Network Development Program - Construction of By-Pass and Diversion Roads			Network Development Program - Construction of By-Pass and Diversion Roads		
Camarines Sur - Albay Diversion Road, Camarines Sur			Camarines Sur - Albay Diversion Road, Camarines Sur		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road – 3.754 Lane km	19,279.435 / Lane km	72,375.000	CW1 – Construction of Concrete Road – 1.02 Lane Km	39,135.742 / Lane Km <i>₱ 78.2 M/Km</i>	39,918.457
			CW2 – Reconstruction to Concrete Pavement – 1.556 Lane Km	12,121.692 / Lane Km <i>24.2 M/Km</i>	18,861.353
			CW3 – Construction of Road Slope Protection Structure – 2931.66 Square meters	4.637 / Square meters	13,595.190
EAO –		2,625.000	EAO –		2,625.000
Total:		75,000.000	Total:		75,000.000

Justifications provided by the requesting Implementing Office:

- Decrease in CW1 target is attributed to the decreased component cost resulting from the inclusion of additional civil work components (CW2: Reconstruction to Concrete Pavement & CW3: Construction of Road Slope Protection Structure)
- CW1 High unit cost is attributed to the removal of trees, excavation & embankment to level the road surface, lined canal, furnishing and transplanting of trees as well as provision road safety facilities, which allocates to 63.16% of CW1 component cost. The construction of a 0.76 lane-km gravel road and other minor components were also included, but not treated as separate civil works as each cost falls below 10% of the total construction cost.

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- Addition of CW2: Reconstruction to Concrete Pavement, intended to replace the existing dilapidated and substandard PCCP carriageway to ensure structural integrity and compliance with design standards.
- Addition of CW3: Construction of Road Slope Protection Structure, intended to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.

Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Certificate of Reasonableness of Cost Estimate, Detailed Unit Price Analysis and Detailed Engineering Design (DED) Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NIR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, NIR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary


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Secretary 

05/28/23 3.3 KOS/NDB/RRB

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