

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND H **OFFICE OF THE SECRETARY**

Manila

XIII-081

Reference

Project ID:

Number:

P00604288MN

July 11, 2022

MEMORANDUM

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FOR

MANUEL M. BONOAN

Secretary This Department

This refers to the memorandum dated 09 June 2022 of DPWH Region XIII Director POL M. DELOS SANTOS requesting for the approval of the Modification of the hereunder project covered by FY 2022 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204101912000 Project ID : P00604288MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads		
Butuan City-Agusan Del Norte Logistical Highway, Package 23, Butuan City			Butuan City-Agusan Del Norte Logistical Highway, Package 23, Butuan City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Gravel Road/	₽31,697,080.29/ lane km	₽60,795,000.00	CW1 -	P60,193,069.31 / lane km	₽60,795,000.00
1.918 lane km ROW Acquisition/ 8,739.620 sq. m.	₽552.08/ sq. m.	₽4,825,000.00	ROW Acquisition/ 8,739.620 sq. m.	₽552.08/ sq. m.	₽4,825,000.00
EAO	-	₽2,380,000.00	EAO	-	₽2,380,000.00
Total P68,000,000 .			/	Total	₽68,000,000.00

Justification:

Decrease in physical target by 0.908 lane km (from 1.918 lane km to 1.010 lane km) due to the topographic consideration in the actual design plan based on highest experience flood level of 4.956 meters from original ground.

The increase of the unit cost is due to the introduction of Boulder Fill along the swampy area (fish pond area) to prevent saturation of embankment materials and stabilize the roadway.

- The derived unit cost is based from the Detailed Engineering Design (DED) Plan, Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- See attached Certificate of Reasonableness of Cost Estimates issued by the Regional Director.//

Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval.

CANLAS ADOR G

Assistant Secretary for Regional Operations in Regions I, II, CAR, IX, X, XI, XII and XIII

APPROVED/DISAPPROVED:

SADAIN, CESO I

MANUEL M. BONOAN Secretary

3.5 aap/AVS/AGC

Senior Undersecretary Officer-In-Charge

