

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

July 5, 2022

## MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 8 June 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS,** requesting for the **modification** of the project under FY 2022 GAA, to wit;

| As per GAA/Original  |                     |                  | As Modified   |                             |                  |
|--|---------------------|------------------|---|-----------------------------|------------------|
| /  |                     | Project D        | escription  |                             |                  |
| UACS No. 3201011<br>Project ID: P00620   |                     |                  |   |                             |                  |
| OO2: Protect Lives and Properties Against Major Floods – Flood<br>Management - Construction/ Maintenance of Flood Mitigation<br>Structures and Drainage Systems<br>Construction of Flood Control Structure Along Lake Mainit-<br>Tubay River (Kalinawan-Karak-an Section), Sta. <b>0+000.00</b> -<br>Sta. <b>0+570.00</b> , Package 2, Tubay, Agusan del Norte |                     |                  | <ul> <li>OO2: Protect Lives and Properties Against Major Floods – Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems</li> <li>Construction of Flood Control Structure Along Lake Mainit-Tubay River (Kalinawan-Karak-an Section), Sta. 2+422.75</li> <li>Sta. 2+788.00, Package 2, Tubay, Agusan del Norte</li> </ul> |                             |                  |
| Type of Work/<br>Physical Target   | Unit Cost           | Allocation       | Type of Work/<br>Physical Target  | Unit Cost                   | Estimated Cost   |
| CW1- Construction of<br>Flood Mitigation<br>Structure/<br>418.000 Im   | ₽ 253,947.37/<br>Im | ₱ 106,150,000.00 | CW1- Construction of<br>Flood Mitigation<br>Structure:<br><b>365.25</b> Im  | ₽ <b>290,622.86</b> /<br>Im | ₱ 106,150,000.00 |
| EAO  | -                   | ₱ 3,850,000.00   | EAO   | i.e.                        | ₽ 3,850,000.00   |
| Total: <b>P</b> 110,000,000.00   |                     |                  | Total:  |                             | P 110,000,000.00 |

Justification:

- Change of station limits to prioritize the section that will form part of the completed project which was previously funded under FY 2017 - FY 2019 (MYOA), and also to synchronize with the decreased of the physical target per approved Program of Works and DED.
- Decrease in physical target from 418 lineal meters to 365.29 lineal meters is attributed to the actual design length of the project. The length of the steel sheet piles are 12 meters and its embankment maximum height is 2.0 meters, which is designed for one (1) berm only.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
   See Regional Director's Certificate of Reasonableness.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DOR G. CANLAS

Assistant Secretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:



3.5 mksa/AVS/AGC

