

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

July 5, 2022

## MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary

This Department

This refers to the memorandum dated 22 June 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS,** requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215 Project ID: P0063					
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Replacement of Agusan Pequeño Bridge into 4 lanes, Butuan City, Agusan del Norte			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Replacement of Agusan Pequeño Bridge into 4 lanes, Butuan City, Agusan del Norte		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1-Replacement of Bridge / 1,068.000 sq.m.	₽ 136,173.00/ sq.m.	₽ 145,432,742.00	CW1- Replacement of Bridge / 1,068.00 sq.m.	<b>₱ 174,353.94</b> / sq.m.	₱ 186,210,010.00
CW2- Construction of Concrete Road / 3,480 lane-km	₱ 41,398,637.36/ lane-km	₽ 144,067,258.00	CW2- Construction of Concrete Road / <b>0.400</b> lane-km	₽ <b>54,265,175.00</b> / lane-km	₱ 21,706,070.00
			CW3- Construction of Slope Protection Structure / 2,632.35 sq.m.	₱ 30,992.81/ sq.m.	₽ 81,583,920.00
EAO	-	₽ 10,500,000.00	EAO		₽ 10,500,000.00
Total: <b>P 300,0</b>		₽ 300,000,000.00		Total:	P 300,000,000.00

**Justification:** 

- Introduction of the new component Construction of Slope Protection Structure (CW3) is necessary in order to protect from scouring the abutments of the bridge.
- The Bridge Component covers 64.38% of the total cost of the project which involves removal of existing 2-lane bridge and replacement into a 4-lane bridge. The cost also covers the completion of the bridge with provision of metal railings.
- Slope Protection Structure is 28.14% of the total direct cost which was deemed necessary as this will protect the road approaches. It involves furnished and driven structural steel sheet piles with inclusion of earthworks.

 Road Component covers 7.49% of the total direct cost of the project involving construction of concrete road and concrete shoulder complete with drainage.

• The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

See attached Regional Director's Certificate of Reasonableness of Unit Cost.

UACS No. 300215100624000 Project ID: P00630161MM

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in Mindanao

## **APPROVED/DISAPPROVED:**

MANUEL M. BONOAN Secretary

3.5 mksa/AVS/AGC

Department of Public Works and Highways Office of the Secretary

