

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGH OFFICE OF THE SECRETARY

Manila

Reference XIII-062 Number: _______ Project ID: P00630449MN

July 01, 2022

MEMORANDUM

FOR

MANUEL M. BONOAN Secretary

This Department

This refers to the memorandum dated May 30, 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS,** requesting for the **re-modification** of the below-described project under FY 2022 GAA based on the justification/s provided hereunder, to wit;

As per GAA/Original			As Modified		
Project Description					
VACS No. 300217100103000 Project ID: P00630449MN					
Convergence and Special Support Program – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) Agusan del Norte / Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Package 3, Agusan del Sur			Convergence and Special Support Program – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) Agusan del Norte / Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Package 3, Agusan del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road: 6.640 lane km	₱ 26,159,638.55/ lane km	₽ 173,700,000.00	eW1- Construction of Gravel Road: 13.52 lane km	₽ 12,847,633.14/ lane km	₽ 173,700,000.00
EAO	-	P 6,300,000.00	EAO	25.6 m/l	P 6,300,000.00
	Total:	P 180,000,000.00		Total:	₽ 180,000,000.00

Justification:

• Change in the type of work from "Construction of Concrete Road" to "Construction of Gravel Road" to prioritize the road opening. It will facilitate connectivity of the section and promote early utilization of the road section.

• The increase in physical target from 6.64 lane km to 13.52 lane km is attributed to the change in scope of work from concreting to road opening.

• Earthworks covers 52.26% of the total direct cost of the project involving huge volume of surplus common and soft rock excavation

Aggregate Subbase Course covers 31.69% of the total direct cost, this was provided as the temporary surface course of the road opening.
Drainage and Slope Protection Structures covers 7.27% of the total direct cost of the project which involves installation of various 910mm and 1220mm cross drainage with its respective headwalls.

• The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

See attached Certificate of Reasonableness of Cost Estimates.

Based on our evaluation, the submitted request for re-modification of the above cited project is in order. It is recommended for its approval, and thereby, supersedes the first modification dated March 23, 2022.

ADOR G. CANLAS Assistant Secretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

4ANUEL BONOAN Secretary

Department of Public Works and Highways Office of the Secretary

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2.3 LDAM/AVS/AGC