



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: XIII-066

Project ID: P00633820MN

May 31, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated May 27, 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215100637000 Project ID: P00633820MN Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Rehabilitation of Montilla Boulevard (Jct Salvador Calo-Villa Kananga), Sta. 0 + 000 - Sta. 1 + 793.80, Sta. 2 + 213.20 - Sta. 4 + 100, Butuan City			 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Rehabilitation of Montilla Boulevard (Jct Salvador Calo-Villa Kananga), Sta. 0 + 000 - Sta. 1 + 651.00, Sta. 1 + 952.75 - Sta. 2+ 926.50, Sta. 3+244.84 - Sta. 3+ 298.84, Sta. 4+095.05 – Sta. 4+469.05 , Butuan City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Concrete Road / 11.295 lane km	₱ 10,252,324.04/ Lane km	₱ 115,800,000.00	CW1- Rehabilitation of Concrete Road / 3.283 lane km	₱ 9,700,036.55/ Lane km	₱ 31,845,220.00
			CW2- Preventive Maintenance of Road: Asphalt Overlay / 8.294 lane km	₱ 7,115,993.49/ Lane km	₱ 59,020,050.00
			CW3- Construction of Drainage Structure along Road / 150.00 l.m.	₱ 166,231.53/ l.m.	₱ 24,934,730.00
EAO	-	₱ 4,200,000.00	EAO	-	₱ 4,200,000.00
Total:		₱ 120,000,000.00	Total:		₱120,000,000.00
Justification: <ul style="list-style-type: none">• The decrease in the physical target of CW1 from 11.295 lane km to 3.283 lane km is attributed to the actual <u>survey validation</u> of the road requiring removal and replacement of existing pavement.• The introduction of CW2 - Asphalt Overlay was made to have <u>homogeneity in</u> pavement type and elevation along Montilla Boulevard since this section connect to existing national roads namely Butuan-Cagayan de Oro-Iligan Road (Primary) and Mayor Democrito D. Plaza II Diversion Road (Secondary). The aforementioned existing roads are already <u>made of asphalt</u>• Introduction of CW3 – Construction of Drainage Structure along Road was made in order to preserve the road and address the rain water and eventual flooding.• The adjustment in station limits to "Sta. 0 + 000 - Sta. 1 + 651.00, Sta. 1 + 952.75 - Sta. 2+ 925.50, Sta. 3+244.84 - Sta. 3+ 298.84.50, Sta. 4+095.05 – Sta. 4+489.05" was made to synchronize with the introduction of the new components.• The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.


EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:


ROGER G. MERCADO
Acting Secretary

2.3 aap/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary

