

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HI

OFFICE OF THE SECRETARY

Manila

Reference Number:

XIII-045

Project ID: P00707534MN

May 3, 2023

MEMORANDUM

:

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations
In CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 27 April 2023 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310108101 Project ID: P0070753			•		
OO1: Ensure Safe and Ro Preservation - Rehabilitat Roads with Slips, Slope (Roads Surigao-Davao Coastal R	tion/ Reconstruc Collapse, and La	tion of National ndslide - Secondary	OO1: Ensure Safe and Preservation - Rehabilit Roads with Slips, Slope Roads Surigao-Davao Coastal K1259 + 410 - K125	ation/ Reconstrue Collapse, and La Rd – K1258 + 7	ਲੇਰਾ of National ndslide - Secondary
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 - Construction of Road Slope Protection Structure 5,833.333 sq. m.	₽ 17,370.00/ sq.m.	₱ 101,325,000.00	CW1 – Construction of Road Slope Protection Structure 7,040.880 sq. m.	P 14,390.96/ sq.m	¥ 101,325,000.00
EAO	-	₱3,675,000.00	EAO	(-)	P3,675,000.00
Total P105,0		P105,000,000.00	Total		P105,000,000.00

Justification:

- Increase in physical target (by 1,207.55 sq.m.) based on actual surface condition requirements as reflected in the approved Detailed Engineering Design Plan (DED). The decreased in the unit cost is based on the validated/approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).
- Change in station limits from K1265+022 K1265+135 to K1258+740 K1258+995, K1259+410 K1259+463 to
 prioritize sections that needs immediate action since these are situated along coastline wherein slope stabilization is
 deemed necessary to prevent coastal erosion.
- Change the station limits from K1265+022 K1265+135 to K1258+740 K1258+995, K1259+410 K1259+463 as per
 actual site validation since the ground of the original station limits has a gradual slope inclination with less erodible soil,
 thus, does not require a slope protection structure.
- The modified station limit is prioritized due to its steeper ground surface which will hamper the safety of the road users, compared to the original limits in GAA FY 2023.
- The derived unit cost is based from approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and Location Map.

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Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

ADOR G CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EUGENIO R. PIPO, VI

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/AGC/ERP