ECRETARY

WAYS

May 24, 2023

## MEMORANDUM

:

FOR

## MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated May 23, 2023 of DPWH Region XIII Director POL M. DELOS SANTOS, requesting for the modification of the project under FY 2023 GAA, to wit;

Manila

| As per GAA/Original   |  |   | As Modified   |   |                  |
|---|--|---|---|---|------------------|
|   | and the second s | Project D   | escription  |   |                  |
| UACS No. 3201<br>Project ID: P00  |  |   |   | and a state of the  |                  |
| Rehabilitation of Channel, Downstree Butuan City, Agusa                                       | Maintenance o<br>ainage Systems<br>of Dike along<br>am Section, <b>bar</b> a   | Against Major Floods<br>of Flood Mitigation<br>Mandakpan-Bonbon<br>angay Mandakpan, | OO2: Protect Lives a<br>- Construction/ N<br>Structures and Drain<br>Rehabilitation of<br>Channel, Downstrea<br>Norte | 1aintenance of<br>nage Systems<br><sup>F</sup> Dike along M | Flood Mitigation |
| Type of Work/<br>Physical Target  | Unit Cost  | Allocation  | Type of Work/<br>Physical Target  | Unit Cost   | Estimated Cost   |
| CW1- Rehabilitation<br>/Major Repair of<br>Flood Control<br>Structure:<br><b>2,149.839 Im</b> | P 67,330.62/<br>Im   | P 144,750,000.00  | CW1- Rehabilitation<br>/Major Repair of<br>Flood Control<br>Structure:<br>577.800 Im                                  | P 250,519.21/<br>Im   | ₽ 144,750,000.00 |
| EAO   | •  | ₱ 5,250,000.00  | EAO   | - 10  | ₽ 5,250,000.00   |
|   | Total:   |   |   |   |                  |

Change in project title and physical target due to the following reasons:

- Correction in the Project Title/Description. "Barangay Mandakpan" was deleted since there is no barangay in Butuan City named as Mandakpan per attached LGU Certificate. The place named Mandakpan is only a sitio located in barangay San Vicente. The whole stretch of the project traverses three (3) barangays, namely: San Vicente, Villa Kananga and Bonbon. The project will be constructed in Brgy. Villa Kananga where flood control protection is necessary in order to protect the dike and prevent further damages.
- Increase in unit cost/decrease in physical target from 2,149.839 Im to 577.800 Im. The unit cost increased since the project design is composed of a single berm reinforced concrete revetment with an average height of 3.0m and will utilized 12.0m steel sheet pile to stabilize the riverbank and its slope protection works as recommended in its design/plan analysis.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis . (DUPA).
- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and Location Plan.

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BP202

UACS No. 320101109466000 Project ID: P00721327MN

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR'S. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XI and XIII



Undersectedary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.3 LDAM/AVS/AGC/ERP

Department of Public Works and Highways Office of the Secretary WIN3E03175 MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services