

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND CENTRAL OFFICE Manila

Reference Number:

XIII-037

Project ID:

P00800946MN

May 17, 2024

MEMORANDUM

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FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 26 April 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
	no per eron erog	Project De	scription		
UACS No 310204 Project ID: P008	4102774000. / 300946MN /				
OO1: Ensure Safe and Reliable National Road System Network Development - Construction of Bypass and Diversion Roads Butuan City West Diversion Road, Package 8, Butuan City			OO1: Ensure Safe and Reliable National Road System Network Development - Construction of Bypass and Diversion Roads Butuan City West Diversion Road, Package 8, Butuan City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road 4.988 Lane Km	P23,409,182.04/ Lane Km	₽ 116,765,000.00	CW1- Construction of Concrete Road 5.276 Lane Km	P22,131,349.51 / Lane Km	P 116,765,000.00
EAO		4,235,000.00	EAO		P 4,235,000.00
0.0	Total:	P 121,000,000.00	Total: 121,000,000.		121,000,000.00

Justification:

Decrease in unit cost/Increased in length based on the validated/approved Detailed Unit Price Analysis (DUPA)
and Program of Works (POW) due to:

- The substantial unit cost is due to the massive PCCP requirement of the project (0.15 m. thk = 7,919.34 sq.m. and 0.28 m. thk = 17,837.56 sq. m.) and embankment from borrow with a total volume of 21,422.09 cu.m.
 - Project also involves box culvert and slope protection structures with grouted riprap (Class A) for inlet / outlet protection, and the addition of miscellaneous structures such as concrete curb and application of reflectorized thermoplastic pavement markings (white) for road safety features.
- Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged Photos, and GIS Map of the Proposed Project Work Location.

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INTIATION FORM

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ALE REASUNABLE

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

E. CABRAL, Ph.D., CESO I MARIAC

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

GENIO R PUPO, JR

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP